



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MICHOACANO DE TRANSPARENCIA, ACCESO A LA INFORMACIÓN Y PROTECCIÓN DE DATOS PERSONALES

MICHOACÁN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2019

Fecha y hora de Impresión | 11/feb./2020
01:39 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000	SERVICIOS PERSONALES	\$24,345,000.00	-\$337,415.85	\$24,007,584.15	\$24,007,584.15	\$0.00	\$24,007,584.15	\$0.00	\$0.00	\$24,007,584.15	\$24,007,584.15	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$16,734,469.49	-\$1,477,998.14	\$15,256,471.35	\$15,256,471.35	\$0.00	\$15,256,471.35	\$0.00	\$0.00	\$15,256,471.35	\$15,256,471.35	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$16,734,469.49	-\$1,477,998.14	\$15,256,471.35	\$15,256,471.35	\$0.00	\$15,256,471.35	\$0.00	\$0.00	\$15,256,471.35	\$15,256,471.35	\$0.00
11301	Sueldos base	\$16,734,469.49	-\$1,477,998.14	\$15,256,471.35	\$15,256,471.35	\$0.00	\$15,256,471.35	\$0.00	\$0.00	\$15,256,471.35	\$15,256,471.35	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,638,101.66	\$422,476.20	\$3,060,577.86	\$3,060,577.86	\$0.00	\$3,060,577.86	\$0.00	\$0.00	\$3,060,577.86	\$3,060,577.86	\$0.00
13100	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$120,000.00	-\$57,173.16	\$62,826.84	\$62,826.84	\$0.00	\$62,826.84	\$0.00	\$0.00	\$62,826.84	\$62,826.84	\$0.00
13104	Prima de Antigüedad	\$120,000.00	-\$57,173.16	\$62,826.84	\$62,826.84	\$0.00	\$62,826.84	\$0.00	\$0.00	\$62,826.84	\$62,826.84	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$2,518,101.66	\$479,649.36	\$2,997,751.02	\$2,997,751.02	\$0.00	\$2,997,751.02	\$0.00	\$0.00	\$2,997,751.02	\$2,997,751.02	\$0.00
13201	Prima vacacional	\$211,479.60	\$2,558.38	\$214,037.98	\$214,037.98	\$0.00	\$214,037.98	\$0.00	\$0.00	\$214,037.98	\$214,037.98	\$0.00
13202	Aguinaldo o gratificación de fin de año	\$2,306,622.06	\$477,090.98	\$2,783,713.04	\$2,783,713.04	\$0.00	\$2,783,713.04	\$0.00	\$0.00	\$2,783,713.04	\$2,783,713.04	\$0.00
14000	SEGURIDAD SOCIAL	\$3,722,428.85	\$965,432.28	\$4,687,861.13	\$4,687,861.13	\$0.00	\$4,687,861.13	\$0.00	\$0.00	\$4,687,861.13	\$4,687,861.13	\$0.00
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$1,819,055.10	\$290,995.15	\$2,110,050.25	\$2,110,050.25	\$0.00	\$2,110,050.25	\$0.00	\$0.00	\$2,110,050.25	\$2,110,050.25	\$0.00
14103	Aportaciones al IMSS	\$1,092,093.93	\$227,632.24	\$1,319,726.17	\$1,319,726.17	\$0.00	\$1,319,726.17	\$0.00	\$0.00	\$1,319,726.17	\$1,319,726.17	\$0.00
14105	Aportaciones al seguro de cesantía en edad avanzada y	\$726,961.17	\$63,362.91	\$790,324.08	\$790,324.08	\$0.00	\$790,324.08	\$0.00	\$0.00	\$790,324.08	\$790,324.08	\$0.00
14200	APORTACIONES A FONDOS DE VIVIENDA	\$683,540.27	\$47,156.46	\$730,696.73	\$730,696.73	\$0.00	\$730,696.73	\$0.00	\$0.00	\$730,696.73	\$730,696.73	\$0.00
14202	Aportaciones al INFONAVIT	\$683,540.27	\$47,156.46	\$730,696.73	\$730,696.73	\$0.00	\$730,696.73	\$0.00	\$0.00	\$730,696.73	\$730,696.73	\$0.00
14400	APORTACIONES PARA SEGUROS	\$1,219,833.48	\$627,280.67	\$1,847,114.15	\$1,847,114.15	\$0.00	\$1,847,114.15	\$0.00	\$0.00	\$1,847,114.15	\$1,847,114.15	\$0.00
14401	Cuotas para el seguro de vida del personal	\$60,000.00	-\$2,820.50	\$57,179.50	\$57,179.50	\$0.00	\$57,179.50	\$0.00	\$0.00	\$57,179.50	\$57,179.50	\$0.00
14407	Cuotas para jubilación	\$1,159,833.48	\$630,101.17	\$1,789,934.65	\$1,789,934.65	\$0.00	\$1,789,934.65	\$0.00	\$0.00	\$1,789,934.65	\$1,789,934.65	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,250,000.00	-\$247,326.19	\$1,002,673.81	\$1,002,673.81	\$0.00	\$1,002,673.81	\$0.00	\$0.00	\$1,002,673.81	\$1,002,673.81	\$0.00
15200	INDEMNIZACIONES	\$750,000.00	\$79,834.01	\$829,834.01	\$829,834.01	\$0.00	\$829,834.01	\$0.00	\$0.00	\$829,834.01	\$829,834.01	\$0.00
15202	Pago de liquidaciones	\$750,000.00	\$79,834.01	\$829,834.01	\$829,834.01	\$0.00	\$829,834.01	\$0.00	\$0.00	\$829,834.01	\$829,834.01	\$0.00
15500	APOYOS A LA CAPACITACIÓN DE LOS SERVICIOS PL	\$500,000.00	-\$327,387.50	\$172,612.50	\$172,612.50	\$0.00	\$172,612.50	\$0.00	\$0.00	\$172,612.50	\$172,612.50	\$0.00
15502	Becas educacionales	\$500,000.00	-\$327,387.50	\$172,612.50	\$172,612.50	\$0.00	\$172,612.50	\$0.00	\$0.00	\$172,612.50	\$172,612.50	\$0.00
15900	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$227.30	\$227.30	\$227.30	\$0.00	\$227.30	\$0.00	\$0.00	\$227.30	\$227.30	\$0.00
15903	Subsidio al empleo	\$0.00	\$227.30	\$227.30	\$227.30	\$0.00	\$227.30	\$0.00	\$0.00	\$227.30	\$227.30	\$0.00
20000	MATERIALES Y SUMINISTRO	\$755,000.00	-\$108,980.42	\$646,019.58	\$646,019.58	\$0.00	\$646,019.58	\$0.00	\$0.00	\$646,019.58	\$646,019.58	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$195,000.00	\$152,692.01	\$347,692.01	\$347,692.01	\$0.00	\$347,692.01	\$0.00	\$0.00	\$347,692.01	\$347,692.01	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$75,000.00	\$90,987.24	\$165,987.24	\$165,987.24	\$0.00	\$165,987.24	\$0.00	\$0.00	\$165,987.24	\$165,987.24	\$0.00
21101	Materiales y útiles de oficina	\$75,000.00	\$90,987.24	\$165,987.24	\$165,987.24	\$0.00	\$165,987.24	\$0.00	\$0.00	\$165,987.24	\$165,987.24	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$95,000.00	\$58,616.30	\$153,616.30	\$153,616.30	\$0.00	\$153,616.30	\$0.00	\$0.00	\$153,616.30	\$153,616.30	\$0.00
21401	Materiales y útiles para el procesamiento en equipos y bi	\$95,000.00	\$58,616.30	\$153,616.30	\$153,616.30	\$0.00	\$153,616.30	\$0.00	\$0.00	\$153,616.30	\$153,616.30	\$0.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21501	Material de apoyo informativo	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$20,000.00	\$8,088.47	\$28,088.47	\$28,088.47	\$0.00	\$28,088.47	\$0.00	\$0.00	\$28,088.47	\$28,088.47	\$0.00



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MICHOCÁN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2019

Fecha y 11/feb./2020
hora de Impresión 01:39 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
21601	Material de limpieza	\$20,000.00	\$8,088.47	\$28,088.47	\$28,088.47	\$0.00	\$28,088.47	\$0.00	\$0.00	\$28,088.47	\$28,088.47	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$100,000.00	-\$29,307.95	\$70,692.05	\$70,692.05	\$0.00	\$70,692.05	\$0.00	\$0.00	\$70,692.05	\$70,692.05	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$95,000.00	-\$25,938.06	\$69,061.94	\$69,061.94	\$0.00	\$69,061.94	\$0.00	\$0.00	\$69,061.94	\$69,061.94	\$0.00
22104	Productos alimenticios para el personal en las instalacion	\$95,000.00	-\$25,938.06	\$69,061.94	\$69,061.94	\$0.00	\$69,061.94	\$0.00	\$0.00	\$69,061.94	\$69,061.94	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$5,000.00	-\$3,369.89	\$1,630.11	\$1,630.11	\$0.00	\$1,630.11	\$0.00	\$0.00	\$1,630.11	\$1,630.11	\$0.00
22301	Utensilios para el servicio de alimentación	\$5,000.00	-\$3,369.89	\$1,630.11	\$1,630.11	\$0.00	\$1,630.11	\$0.00	\$0.00	\$1,630.11	\$1,630.11	\$0.00
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$10,806.20	\$10,806.20	\$10,806.20	\$0.00	\$10,806.20	\$0.00	\$0.00	\$10,806.20	\$10,806.20	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$10,806.20	\$10,806.20	\$10,806.20	\$0.00	\$10,806.20	\$0.00	\$0.00	\$10,806.20	\$10,806.20	\$0.00
24601	Material eléctrico y electrónico	\$0.00	\$10,806.20	\$10,806.20	\$10,806.20	\$0.00	\$10,806.20	\$0.00	\$0.00	\$10,806.20	\$10,806.20	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$5,000.00	-\$3,204.98	\$1,795.02	\$1,795.02	\$0.00	\$1,795.02	\$0.00	\$0.00	\$1,795.02	\$1,795.02	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$5,000.00	-\$3,204.98	\$1,795.02	\$1,795.02	\$0.00	\$1,795.02	\$0.00	\$0.00	\$1,795.02	\$1,795.02	\$0.00
25301	Medicinas y productos farmacéuticos	\$5,000.00	-\$3,204.98	\$1,795.02	\$1,795.02	\$0.00	\$1,795.02	\$0.00	\$0.00	\$1,795.02	\$1,795.02	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$180,000.00	\$5,895.08	\$185,895.08	\$185,895.08	\$0.00	\$185,895.08	\$0.00	\$0.00	\$185,895.08	\$185,895.08	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$180,000.00	\$5,895.08	\$185,895.08	\$185,895.08	\$0.00	\$185,895.08	\$0.00	\$0.00	\$185,895.08	\$185,895.08	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terres	\$180,000.00	\$5,895.08	\$185,895.08	\$185,895.08	\$0.00	\$185,895.08	\$0.00	\$0.00	\$185,895.08	\$185,895.08	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$250,000.00	-\$238,960.00	\$11,040.00	\$11,040.00	\$0.00	\$11,040.00	\$0.00	\$0.00	\$11,040.00	\$11,040.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$250,000.00	-\$238,960.00	\$11,040.00	\$11,040.00	\$0.00	\$11,040.00	\$0.00	\$0.00	\$11,040.00	\$11,040.00	\$0.00
27101	Vestuario y uniformes	\$250,000.00	-\$238,960.00	\$11,040.00	\$11,040.00	\$0.00	\$11,040.00	\$0.00	\$0.00	\$11,040.00	\$11,040.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$25,000.00	-\$6,900.78	\$18,099.22	\$18,099.22	\$0.00	\$18,099.22	\$0.00	\$0.00	\$18,099.22	\$18,099.22	\$0.00
29100	HERRAMIENTAS MENORES	\$10,000.00	-\$2,654.64	\$7,345.36	\$7,345.36	\$0.00	\$7,345.36	\$0.00	\$0.00	\$7,345.36	\$7,345.36	\$0.00
29101	Herramientas menores	\$10,000.00	-\$2,654.64	\$7,345.36	\$7,345.36	\$0.00	\$7,345.36	\$0.00	\$0.00	\$7,345.36	\$7,345.36	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$15,000.00	-\$4,246.14	\$10,753.86	\$10,753.86	\$0.00	\$10,753.86	\$0.00	\$0.00	\$10,753.86	\$10,753.86	\$0.00
29401	Refacciones y accesorios para equipo de cómputo	\$15,000.00	-\$4,246.14	\$10,753.86	\$10,753.86	\$0.00	\$10,753.86	\$0.00	\$0.00	\$10,753.86	\$10,753.86	\$0.00
30000	SERVICIOS GENERALES	\$5,000,000.00	-\$902,756.66	\$4,097,243.34	\$4,097,243.34	\$0.00	\$4,097,243.34	\$0.00	\$0.00	\$4,097,243.34	\$4,097,243.34	\$0.00
31000	SERVICIOS BÁSICOS	\$210,000.00	\$40,265.80	\$250,265.80	\$250,265.80	\$0.00	\$250,265.80	\$0.00	\$0.00	\$250,265.80	\$250,265.80	\$0.00
31100	ENERGÍA ELÉCTRICA	\$60,000.00	\$22,840.00	\$82,840.00	\$82,840.00	\$0.00	\$82,840.00	\$0.00	\$0.00	\$82,840.00	\$82,840.00	\$0.00
31101	Servicio de energía eléctrica en edificaciones oficiales	\$60,000.00	\$22,840.00	\$82,840.00	\$82,840.00	\$0.00	\$82,840.00	\$0.00	\$0.00	\$82,840.00	\$82,840.00	\$0.00
31300	AGUA	\$30,000.00	-\$9,152.00	\$20,848.00	\$20,848.00	\$0.00	\$20,848.00	\$0.00	\$0.00	\$20,848.00	\$20,848.00	\$0.00
31301	Servicio de agua	\$30,000.00	-\$9,152.00	\$20,848.00	\$20,848.00	\$0.00	\$20,848.00	\$0.00	\$0.00	\$20,848.00	\$20,848.00	\$0.00
31400	TELEFONIA TRADICIONAL	\$50,000.00	\$16,338.00	\$66,338.00	\$66,338.00	\$0.00	\$66,338.00	\$0.00	\$0.00	\$66,338.00	\$66,338.00	\$0.00
31401	SERVICIO TELEFÓNICO CONVENCIONAL.	\$50,000.00	\$16,338.00	\$66,338.00	\$66,338.00	\$0.00	\$66,338.00	\$0.00	\$0.00	\$66,338.00	\$66,338.00	\$0.00
31600	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	\$60,000.00	\$17,858.00	\$77,858.00	\$77,858.00	\$0.00	\$77,858.00	\$0.00	\$0.00	\$77,858.00	\$77,858.00	\$0.00
31602	Servicios de telecomunicaciones	\$60,000.00	\$17,858.00	\$77,858.00	\$77,858.00	\$0.00	\$77,858.00	\$0.00	\$0.00	\$77,858.00	\$77,858.00	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$10,000.00	-\$7,618.20	\$2,381.80	\$2,381.80	\$0.00	\$2,381.80	\$0.00	\$0.00	\$2,381.80	\$2,381.80	\$0.00
31801	Servicio postal	\$10,000.00	-\$7,618.20	\$2,381.80	\$2,381.80	\$0.00	\$2,381.80	\$0.00	\$0.00	\$2,381.80	\$2,381.80	\$0.00



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32000	SERVICIOS DE ARRENDAMIENTO	\$1,055,000.00	-\$83,125.86	\$971,874.14	\$971,874.14	\$0.00	\$971,874.14	\$0.00	\$0.00	\$971,874.14	\$971,874.14	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$1,050,000.00	-\$86,040.00	\$963,960.00	\$963,960.00	\$0.00	\$963,960.00	\$0.00	\$0.00	\$963,960.00	\$963,960.00	\$0.00
32201	Arrendamiento de edificios y locales	\$1,050,000.00	-\$86,040.00	\$963,960.00	\$963,960.00	\$0.00	\$963,960.00	\$0.00	\$0.00	\$963,960.00	\$963,960.00	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADA	\$5,000.00	\$2,914.14	\$7,914.14	\$7,914.14	\$0.00	\$7,914.14	\$0.00	\$0.00	\$7,914.14	\$7,914.14	\$0.00
32302	Arrendamiento de mobiliario	\$5,000.00	\$2,914.14	\$7,914.14	\$7,914.14	\$0.00	\$7,914.14	\$0.00	\$0.00	\$7,914.14	\$7,914.14	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,100,000.00	-\$380,380.09	\$719,619.91	\$719,619.91	\$0.00	\$719,619.91	\$0.00	\$0.00	\$719,619.91	\$719,619.91	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$710,000.00	-\$478,708.90	\$231,291.10	\$231,291.10	\$0.00	\$231,291.10	\$0.00	\$0.00	\$231,291.10	\$231,291.10	\$0.00
33101	Asesorías asociadas a convenios, tratados o acuerdos	\$700,000.00	-\$472,724.31	\$227,275.69	\$227,275.69	\$0.00	\$227,275.69	\$0.00	\$0.00	\$227,275.69	\$227,275.69	\$0.00
33105	Servicios relacionados con procedimientos jurisdiccionales	\$10,000.00	-\$5,984.59	\$4,015.41	\$4,015.41	\$0.00	\$4,015.41	\$0.00	\$0.00	\$4,015.41	\$4,015.41	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROYECTOS	\$40,000.00	-\$3,681.80	\$36,318.20	\$36,318.20	\$0.00	\$36,318.20	\$0.00	\$0.00	\$36,318.20	\$36,318.20	\$0.00
33301	Servicios de informática	\$40,000.00	-\$3,681.80	\$36,318.20	\$36,318.20	\$0.00	\$36,318.20	\$0.00	\$0.00	\$36,318.20	\$36,318.20	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$100,000.00	-\$19,600.00	\$80,400.00	\$80,400.00	\$0.00	\$80,400.00	\$0.00	\$0.00	\$80,400.00	\$80,400.00	\$0.00
33401	Servicios de capacitación a servidores públicos	\$100,000.00	-\$19,600.00	\$80,400.00	\$80,400.00	\$0.00	\$80,400.00	\$0.00	\$0.00	\$80,400.00	\$80,400.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN	\$250,000.00	-\$245,151.99	\$4,848.01	\$4,848.01	\$0.00	\$4,848.01	\$0.00	\$0.00	\$4,848.01	\$4,848.01	\$0.00
33603	Impresión de documentos oficiales para la prestación de servicios	\$250,000.00	-\$245,151.99	\$4,848.01	\$4,848.01	\$0.00	\$4,848.01	\$0.00	\$0.00	\$4,848.01	\$4,848.01	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$0.00	\$366,762.60	\$366,762.60	\$366,762.60	\$0.00	\$366,762.60	\$0.00	\$0.00	\$366,762.60	\$366,762.60	\$0.00
33801	Servicios de vigilancia	\$0.00	\$366,762.60	\$366,762.60	\$366,762.60	\$0.00	\$366,762.60	\$0.00	\$0.00	\$366,762.60	\$366,762.60	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$110,000.00	-\$18,050.06	\$91,949.94	\$91,949.94	\$0.00	\$91,949.94	\$0.00	\$0.00	\$91,949.94	\$91,949.94	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$15,000.00	-\$3,772.36	\$11,227.64	\$11,227.64	\$0.00	\$11,227.64	\$0.00	\$0.00	\$11,227.64	\$11,227.64	\$0.00
34102	Comisiones bancarias	\$15,000.00	-\$3,772.36	\$11,227.64	\$11,227.64	\$0.00	\$11,227.64	\$0.00	\$0.00	\$11,227.64	\$11,227.64	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$75,000.00	\$5,722.30	\$80,722.30	\$80,722.30	\$0.00	\$80,722.30	\$0.00	\$0.00	\$80,722.30	\$80,722.30	\$0.00
34501	Seguros de bienes patrimoniales	\$75,000.00	\$5,722.30	\$80,722.30	\$80,722.30	\$0.00	\$80,722.30	\$0.00	\$0.00	\$80,722.30	\$80,722.30	\$0.00
34700	FLETES Y MANIOBRAS	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34701	Fletes y maniobras	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$112,500.00	\$69,850.95	\$182,350.95	\$182,350.95	\$0.00	\$182,350.95	\$0.00	\$0.00	\$182,350.95	\$182,350.95	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$50,000.00	\$77,054.22	\$127,054.22	\$127,054.22	\$0.00	\$127,054.22	\$0.00	\$0.00	\$127,054.22	\$127,054.22	\$0.00
35101	Mantenimiento y conservación de inmuebles para la prestación de servicios	\$50,000.00	\$77,054.22	\$127,054.22	\$127,054.22	\$0.00	\$127,054.22	\$0.00	\$0.00	\$127,054.22	\$127,054.22	\$0.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO	\$10,000.00	-\$3,707.82	\$6,292.18	\$6,292.18	\$0.00	\$6,292.18	\$0.00	\$0.00	\$6,292.18	\$6,292.18	\$0.00
35201	Instalación, Reparación y Mantenimiento de Mobiliario y Equipo	\$10,000.00	-\$3,707.82	\$6,292.18	\$6,292.18	\$0.00	\$6,292.18	\$0.00	\$0.00	\$6,292.18	\$6,292.18	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRÁNSITO	\$50,000.00	-\$995.45	\$49,004.55	\$49,004.55	\$0.00	\$49,004.55	\$0.00	\$0.00	\$49,004.55	\$49,004.55	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$50,000.00	-\$995.45	\$49,004.55	\$49,004.55	\$0.00	\$49,004.55	\$0.00	\$0.00	\$49,004.55	\$49,004.55	\$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35901	Servicios de jardinería y fumigación	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$1,597,500.00	-\$831,992.40	\$765,507.60	\$765,507.60	\$0.00	\$765,507.60	\$0.00	\$0.00	\$765,507.60	\$765,507.60	\$0.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$1,597,500.00	-\$831,992.40	\$765,507.60	\$765,507.60	\$0.00	\$765,507.60	\$0.00	\$0.00	\$765,507.60	\$765,507.60	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MICHOACANO DE TRANSPARENCIA, ACCESO A LA INFORMACIÓN Y PROTECCIÓN DE DATOS PERSONALES
MICHOACÁN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2019

Fecha y 11/feb./2020
hora de Impresión 01:39 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
36101	Difusión de mensajes sobre programas y actividades gub	\$1,597,500.00	-\$831,992.40	\$765,507.60	\$765,507.60	\$0.00	\$765,507.60	\$0.00	\$0.00	\$765,507.60	\$765,507.60	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$275,000.00	\$112,477.49	\$387,477.49	\$387,477.49	\$0.00	\$387,477.49	\$0.00	\$0.00	\$387,477.49	\$387,477.49	\$0.00
37100	PASAJES AÉREOS	\$50,000.00	-\$8,758.27	\$41,241.73	\$41,241.73	\$0.00	\$41,241.73	\$0.00	\$0.00	\$41,241.73	\$41,241.73	\$0.00
37101	Pasajes aéreos nacionales	\$50,000.00	-\$8,758.27	\$41,241.73	\$41,241.73	\$0.00	\$41,241.73	\$0.00	\$0.00	\$41,241.73	\$41,241.73	\$0.00
37200	PASAJES TERRESTRES	\$75,000.00	\$3,321.46	\$78,321.46	\$78,321.46	\$0.00	\$78,321.46	\$0.00	\$0.00	\$78,321.46	\$78,321.46	\$0.00
37201	Pasajes terrestres nacionales	\$0.00	\$3,052.67	\$3,052.67	\$3,052.67	\$0.00	\$3,052.67	\$0.00	\$0.00	\$3,052.67	\$3,052.67	\$0.00
37204	Pasajes terrestres nacionales para servidores públicos er	\$75,000.00	\$268.79	\$75,268.79	\$75,268.79	\$0.00	\$75,268.79	\$0.00	\$0.00	\$75,268.79	\$75,268.79	\$0.00
37500	VIÁTICOS EN EL PAIS	\$150,000.00	\$117,914.30	\$267,914.30	\$267,914.30	\$0.00	\$267,914.30	\$0.00	\$0.00	\$267,914.30	\$267,914.30	\$0.00
37501	Viáticos nacionales	\$150,000.00	\$117,914.30	\$267,914.30	\$267,914.30	\$0.00	\$267,914.30	\$0.00	\$0.00	\$267,914.30	\$267,914.30	\$0.00
38000	SERVICIOS OFICIALES	\$170,000.00	\$29,742.20	\$199,742.20	\$199,742.20	\$0.00	\$199,742.20	\$0.00	\$0.00	\$199,742.20	\$199,742.20	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$120,000.00	-\$23,189.70	\$96,810.30	\$96,810.30	\$0.00	\$96,810.30	\$0.00	\$0.00	\$96,810.30	\$96,810.30	\$0.00
38301	Congresos y convenciones	\$120,000.00	-\$23,189.70	\$96,810.30	\$96,810.30	\$0.00	\$96,810.30	\$0.00	\$0.00	\$96,810.30	\$96,810.30	\$0.00
38500	GASTOS DE REPRESENTACIÓN	\$50,000.00	\$52,931.90	\$102,931.90	\$102,931.90	\$0.00	\$102,931.90	\$0.00	\$0.00	\$102,931.90	\$102,931.90	\$0.00
38501	Gastos de Representación	\$50,000.00	\$52,931.90	\$102,931.90	\$102,931.90	\$0.00	\$102,931.90	\$0.00	\$0.00	\$102,931.90	\$102,931.90	\$0.00
39000	OTROS SERVICIOS GENERALES	\$370,000.00	\$158,455.31	\$528,455.31	\$528,455.31	\$0.00	\$528,455.31	\$0.00	\$0.00	\$528,455.31	\$528,455.31	\$0.00
39200	IMPUESTOS Y DERECHOS	\$50,000.00	\$35,526.31	\$85,526.31	\$85,526.31	\$0.00	\$85,526.31	\$0.00	\$0.00	\$85,526.31	\$85,526.31	\$0.00
39202	Valores de tránsito, placas, tarjetas y calcomanías	\$25,000.00	-\$13,667.00	\$11,333.00	\$11,333.00	\$0.00	\$11,333.00	\$0.00	\$0.00	\$11,333.00	\$11,333.00	\$0.00
39206	Otros impuestos	\$10,000.00	\$64,193.31	\$74,193.31	\$74,193.31	\$0.00	\$74,193.31	\$0.00	\$0.00	\$74,193.31	\$74,193.31	\$0.00
39207	Otros derechos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$320,000.00	\$122,929.00	\$442,929.00	\$442,929.00	\$0.00	\$442,929.00	\$0.00	\$0.00	\$442,929.00	\$442,929.00	\$0.00
39801	Impuesto sobre nóminas y similares	\$320,000.00	\$122,929.00	\$442,929.00	\$442,929.00	\$0.00	\$442,929.00	\$0.00	\$0.00	\$442,929.00	\$442,929.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$1,424,152.93	\$1,424,152.93	\$1,424,152.93	\$0.00	\$1,424,152.93	\$0.00	\$0.00	\$1,424,152.93	\$1,424,152.93	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$952,173.93	\$952,173.93	\$952,173.93	\$0.00	\$952,173.93	\$0.00	\$0.00	\$952,173.93	\$952,173.93	\$0.00
51100	MUEBLES DE OFICINA Y ESTANTERÍA	\$0.00	\$128,361.16	\$128,361.16	\$128,361.16	\$0.00	\$128,361.16	\$0.00	\$0.00	\$128,361.16	\$128,361.16	\$0.00
51101	Mobiliario	\$0.00	\$128,361.16	\$128,361.16	\$128,361.16	\$0.00	\$128,361.16	\$0.00	\$0.00	\$128,361.16	\$128,361.16	\$0.00
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA I	\$0.00	\$823,812.77	\$823,812.77	\$823,812.77	\$0.00	\$823,812.77	\$0.00	\$0.00	\$823,812.77	\$823,812.77	\$0.00
51501	Bienes informáticos	\$0.00	\$823,812.77	\$823,812.77	\$823,812.77	\$0.00	\$823,812.77	\$0.00	\$0.00	\$823,812.77	\$823,812.77	\$0.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$0.00	\$7,999.00	\$7,999.00	\$7,999.00	\$0.00	\$7,999.00	\$0.00	\$0.00	\$7,999.00	\$7,999.00	\$0.00
52300	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$0.00	\$7,999.00	\$7,999.00	\$7,999.00	\$0.00	\$7,999.00	\$0.00	\$0.00	\$7,999.00	\$7,999.00	\$0.00
52301	Cámaras fotográficas y de video	\$0.00	\$7,999.00	\$7,999.00	\$7,999.00	\$0.00	\$7,999.00	\$0.00	\$0.00	\$7,999.00	\$7,999.00	\$0.00
54000	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$463,980.00	\$463,980.00	\$463,980.00	\$0.00	\$463,980.00	\$0.00	\$0.00	\$463,980.00	\$463,980.00	\$0.00
54100	AUTOMÓVILES Y EQUIPO TERRESTRE	\$0.00	\$463,980.00	\$463,980.00	\$463,980.00	\$0.00	\$463,980.00	\$0.00	\$0.00	\$463,980.00	\$463,980.00	\$0.00
54104	Vehículos y equipos terrestres destinados a servicios adn	\$0.00	\$463,980.00	\$463,980.00	\$463,980.00	\$0.00	\$463,980.00	\$0.00	\$0.00	\$463,980.00	\$463,980.00	\$0.00
Total		\$30,100,000.00	\$75,000.00	\$30,175,000.00	\$30,175,000.00	\$0.00	\$30,175,000.00	\$0.00	\$0.00	\$30,175,000.00	\$30,175,000.00	\$0.00