



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO MICHOACANO DE TRANSPARENCIA, ACCESO A LA INFORMACIÓN Y PROTECCIÓN DE DATOS PERSONALES

## MICHOACÁN

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2020

Fecha y 11/ago./2020  
hora de Impresión 11:32 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000	SERVICIOS PERSONALES	\$26,720,000.00	\$0.00	\$26,720,000.00	\$9,770,222.79	\$16,949,777.21	\$9,770,222.79	\$0.00	\$16,949,777.21	\$9,770,222.79	\$9,770,222.79	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$19,567,059.00	\$0.00	\$19,567,059.00	\$7,687,825.21	\$11,879,233.79	\$7,687,825.21	\$0.00	\$11,879,233.79	\$7,687,825.21	\$7,687,825.21	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$19,567,059.00	\$0.00	\$19,567,059.00	\$7,687,825.21	\$11,879,233.79	\$7,687,825.21	\$0.00	\$11,879,233.79	\$7,687,825.21	\$7,687,825.21	\$0.00
11301	Sueldos base	\$19,567,059.00	\$0.00	\$19,567,059.00	\$7,687,825.21	\$11,879,233.79	\$7,687,825.21	\$0.00	\$11,879,233.79	\$7,687,825.21	\$7,687,825.21	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,673,630.00	\$0.00	\$2,673,630.00	\$7,857.62	\$2,665,772.38	\$7,857.62	\$0.00	\$2,665,772.38	\$7,857.62	\$7,857.62	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$2,673,630.00	\$0.00	\$2,673,630.00	\$7,857.62	\$2,665,772.38	\$7,857.62	\$0.00	\$2,665,772.38	\$7,857.62	\$7,857.62	\$0.00
13201	Prima vacacional	\$224,541.00	\$0.00	\$224,541.00	\$714.33	\$223,826.67	\$714.33	\$0.00	\$223,826.67	\$714.33	\$714.33	\$0.00
13202	Aguinaldo o gratificación de fin de año	\$2,449,089.00	\$0.00	\$2,449,089.00	\$7,143.29	\$2,441,945.71	\$7,143.29	\$0.00	\$2,441,945.71	\$7,143.29	\$7,143.29	\$0.00
14000	SEGURIDAD SOCIAL	\$3,951,936.00	\$0.00	\$3,951,936.00	\$2,066,799.96	\$1,885,136.04	\$2,066,799.96	\$0.00	\$1,885,136.04	\$2,066,799.96	\$2,066,799.96	\$0.00
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$1,931,407.00	\$0.00	\$1,931,407.00	\$904,296.85	\$1,027,110.15	\$904,296.85	\$0.00	\$1,027,110.15	\$904,296.85	\$904,296.85	\$0.00
14103	Aportaciones al IMSS	\$1,159,546.00	\$0.00	\$1,159,546.00	\$592,301.91	\$567,244.09	\$592,301.91	\$0.00	\$567,244.09	\$592,301.91	\$592,301.91	\$0.00
14105	Aportaciones al seguro de cesantía en edad avanzada y \	\$771,861.00	\$0.00	\$771,861.00	\$311,994.94	\$459,866.06	\$311,994.94	\$0.00	\$459,866.06	\$311,994.94	\$311,994.94	\$0.00
14200	APORTACIONES A FONDOS DE VIVIENDA	\$725,759.00	\$0.00	\$725,759.00	\$301,127.51	\$424,631.49	\$301,127.51	\$0.00	\$424,631.49	\$301,127.51	\$301,127.51	\$0.00
14202	Aportaciones al INFONAVIT	\$725,759.00	\$0.00	\$725,759.00	\$301,127.51	\$424,631.49	\$301,127.51	\$0.00	\$424,631.49	\$301,127.51	\$301,127.51	\$0.00
14400	APORTACIONES PARA SEGUROS	\$1,294,770.00	\$0.00	\$1,294,770.00	\$861,375.60	\$433,394.40	\$861,375.60	\$0.00	\$433,394.40	\$861,375.60	\$861,375.60	\$0.00
14401	Cuotas para el seguro de vida del personal	\$63,300.00	\$0.00	\$63,300.00	\$0.00	\$63,300.00	\$0.00	\$0.00	\$63,300.00	\$0.00	\$0.00	\$0.00
14407	Cuotas para jubilación	\$1,231,470.00	\$0.00	\$1,231,470.00	\$861,375.60	\$370,094.40	\$861,375.60	\$0.00	\$370,094.40	\$861,375.60	\$861,375.60	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$527,375.00	\$0.00	\$527,375.00	\$7,740.00	\$519,635.00	\$7,740.00	\$0.00	\$519,635.00	\$7,740.00	\$7,740.00	\$0.00
15500	APOYOS A LA CAPACITACIÓN DE LOS SERVICIOS PÚBLICOS	\$527,375.00	\$0.00	\$527,375.00	\$7,740.00	\$519,635.00	\$7,740.00	\$0.00	\$519,635.00	\$7,740.00	\$7,740.00	\$0.00
15502	Becas educacionales	\$527,375.00	\$0.00	\$527,375.00	\$7,740.00	\$519,635.00	\$7,740.00	\$0.00	\$519,635.00	\$7,740.00	\$7,740.00	\$0.00
20000	MATERIALES Y SUMINISTRO	\$700,000.00	\$10,292.55	\$710,292.55	\$163,324.10	\$546,968.45	\$163,324.10	\$0.00	\$546,968.45	\$163,324.10	\$163,324.10	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$295,250.00	-\$2,554.22	\$292,695.78	\$58,849.47	\$233,846.31	\$58,849.47	\$0.00	\$233,846.31	\$58,849.47	\$58,849.47	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$125,000.00	\$0.00	\$125,000.00	\$24,974.95	\$100,025.05	\$24,974.95	\$0.00	\$100,025.05	\$24,974.95	\$24,974.95	\$0.00
21101	Materiales y útiles de oficina	\$125,000.00	\$0.00	\$125,000.00	\$24,974.95	\$100,025.05	\$24,974.95	\$0.00	\$100,025.05	\$24,974.95	\$24,974.95	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$125,000.00	\$0.00	\$125,000.00	\$15,821.47	\$109,178.53	\$15,821.47	\$0.00	\$109,178.53	\$15,821.47	\$15,821.47	\$0.00
21401	Materiales y útiles para el procesamiento en equipos y bix	\$125,000.00	\$0.00	\$125,000.00	\$15,821.47	\$109,178.53	\$15,821.47	\$0.00	\$109,178.53	\$15,821.47	\$15,821.47	\$0.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$5,250.00	-\$2,554.22	\$2,695.78	\$0.00	\$2,695.78	\$0.00	\$0.00	\$2,695.78	\$0.00	\$0.00	\$0.00
21501	Material de apoyo informativo	\$5,250.00	-\$2,554.22	\$2,695.78	\$0.00	\$2,695.78	\$0.00	\$0.00	\$2,695.78	\$0.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$40,000.00	\$0.00	\$40,000.00	\$18,053.05	\$21,946.95	\$18,053.05	\$0.00	\$21,946.95	\$18,053.05	\$18,053.05	\$0.00
21601	Material de limpieza	\$40,000.00	\$0.00	\$40,000.00	\$18,053.05	\$21,946.95	\$18,053.05	\$0.00	\$21,946.95	\$18,053.05	\$18,053.05	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$95,000.00	\$0.00	\$95,000.00	\$15,647.47	\$79,352.53	\$15,647.47	\$0.00	\$79,352.53	\$15,647.47	\$15,647.47	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$90,000.00	\$0.00	\$90,000.00	\$15,004.47	\$74,995.53	\$15,004.47	\$0.00	\$74,995.53	\$15,004.47	\$15,004.47	\$0.00
22104	Productos alimenticios para el personal en las instalacion	\$90,000.00	\$0.00	\$90,000.00	\$15,004.47	\$74,995.53	\$15,004.47	\$0.00	\$74,995.53	\$15,004.47	\$15,004.47	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$643.00	\$4,357.00	\$643.00	\$0.00	\$4,357.00	\$643.00	\$643.00	\$0.00
22301	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$643.00	\$4,357.00	\$643.00	\$0.00	\$4,357.00	\$643.00	\$643.00	\$0.00



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## MICHOACÁN

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2020

Fecha y 11/ago./2020  
hora de Impresión 11:32 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$2,554.22	\$2,554.22	\$2,554.22	\$0.00	\$2,554.22	\$0.00	\$0.00	\$2,554.22	\$2,554.22	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$2,554.22	\$2,554.22	\$2,554.22	\$0.00	\$2,554.22	\$0.00	\$0.00	\$2,554.22	\$2,554.22	\$0.00
24601	Material eléctrico y electrónico	\$0.00	\$2,554.22	\$2,554.22	\$2,554.22	\$0.00	\$2,554.22	\$0.00	\$0.00	\$2,554.22	\$2,554.22	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$7,500.00	\$11,247.51	\$18,747.51	\$18,747.51	\$0.00	\$18,747.51	\$0.00	\$0.00	\$18,747.51	\$18,747.51	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$7,500.00	\$11,247.51	\$18,747.51	\$18,747.51	\$0.00	\$18,747.51	\$0.00	\$0.00	\$18,747.51	\$18,747.51	\$0.00
25301	Medicinas y productos farmacéuticos	\$7,500.00	\$11,247.51	\$18,747.51	\$18,747.51	\$0.00	\$18,747.51	\$0.00	\$0.00	\$18,747.51	\$18,747.51	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$230,000.00	-\$954.96	\$229,045.04	\$67,363.43	\$161,681.61	\$67,363.43	\$0.00	\$161,681.61	\$67,363.43	\$67,363.43	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$230,000.00	-\$954.96	\$229,045.04	\$67,363.43	\$161,681.61	\$67,363.43	\$0.00	\$161,681.61	\$67,363.43	\$67,363.43	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terres	\$230,000.00	-\$954.96	\$229,045.04	\$67,363.43	\$161,681.61	\$67,363.43	\$0.00	\$161,681.61	\$67,363.43	\$67,363.43	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
27101	Vestuario y uniformes	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$21,250.00	\$0.00	\$21,250.00	\$162.00	\$21,088.00	\$162.00	\$0.00	\$21,088.00	\$162.00	\$162.00	\$0.00
29100	HERRAMIENTAS MENORES	\$10,500.00	\$0.00	\$10,500.00	\$162.00	\$10,338.00	\$162.00	\$0.00	\$10,338.00	\$162.00	\$162.00	\$0.00
29101	Herramientas menores	\$10,500.00	\$0.00	\$10,500.00	\$162.00	\$10,338.00	\$162.00	\$0.00	\$10,338.00	\$162.00	\$162.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$10,750.00	\$0.00	\$10,750.00	\$0.00	\$10,750.00	\$0.00	\$0.00	\$10,750.00	\$0.00	\$0.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo	\$10,750.00	\$0.00	\$10,750.00	\$0.00	\$10,750.00	\$0.00	\$0.00	\$10,750.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$4,450,000.00	\$179,020.80	\$4,629,020.80	\$1,584,812.63	\$3,044,208.17	\$1,584,812.63	\$0.00	\$3,044,208.17	\$1,584,812.63	\$1,584,812.63	\$0.00
31000	SERVICIOS BÁSICOS	\$267,000.00	\$1,796.35	\$268,796.35	\$115,853.46	\$152,942.89	\$115,853.46	\$0.00	\$152,942.89	\$115,853.46	\$115,853.46	\$0.00
31100	ENERGÍA ELÉCTRICA	\$80,000.00	\$0.00	\$80,000.00	\$35,850.00	\$44,150.00	\$35,850.00	\$0.00	\$44,150.00	\$35,850.00	\$35,850.00	\$0.00
31101	Servicio de energía eléctrica en edificaciones oficiales	\$80,000.00	\$0.00	\$80,000.00	\$35,850.00	\$44,150.00	\$35,850.00	\$0.00	\$44,150.00	\$35,850.00	\$35,850.00	\$0.00
31300	AGUA	\$45,000.00	\$0.00	\$45,000.00	\$5,490.00	\$39,510.00	\$5,490.00	\$0.00	\$39,510.00	\$5,490.00	\$5,490.00	\$0.00
31301	Servicio de agua	\$45,000.00	\$0.00	\$45,000.00	\$5,490.00	\$39,510.00	\$5,490.00	\$0.00	\$39,510.00	\$5,490.00	\$5,490.00	\$0.00
31400	TELEFONIA TRADICIONAL	\$62,000.00	\$872.69	\$62,872.69	\$33,175.00	\$29,697.69	\$33,175.00	\$0.00	\$29,697.69	\$33,175.00	\$33,175.00	\$0.00
31401	SERVICIO TELEFÓNICO CONVENCIONAL.	\$62,000.00	\$872.69	\$62,872.69	\$33,175.00	\$29,697.69	\$33,175.00	\$0.00	\$29,697.69	\$33,175.00	\$33,175.00	\$0.00
31600	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	\$70,000.00	\$923.66	\$70,923.66	\$40,432.00	\$30,491.66	\$40,432.00	\$0.00	\$30,491.66	\$40,432.00	\$40,432.00	\$0.00
31602	Servicios de telecomunicaciones	\$70,000.00	\$923.66	\$70,923.66	\$40,432.00	\$30,491.66	\$40,432.00	\$0.00	\$30,491.66	\$40,432.00	\$40,432.00	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$10,000.00	\$0.00	\$10,000.00	\$906.46	\$9,093.54	\$906.46	\$0.00	\$9,093.54	\$906.46	\$906.46	\$0.00
31801	Servicio postal	\$10,000.00	\$0.00	\$10,000.00	\$906.46	\$9,093.54	\$906.46	\$0.00	\$9,093.54	\$906.46	\$906.46	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$1,050,000.00	\$14,614.59	\$1,064,614.59	\$511,560.00	\$553,054.59	\$511,560.00	\$0.00	\$553,054.59	\$511,560.00	\$511,560.00	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$1,050,000.00	\$14,614.59	\$1,064,614.59	\$511,560.00	\$553,054.59	\$511,560.00	\$0.00	\$553,054.59	\$511,560.00	\$511,560.00	\$0.00
32201	Arrendamiento de edificios y locales	\$1,050,000.00	\$14,614.59	\$1,064,614.59	\$511,560.00	\$553,054.59	\$511,560.00	\$0.00	\$553,054.59	\$511,560.00	\$511,560.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$930,000.00	\$156,127.86	\$1,086,127.86	\$254,189.60	\$831,938.26	\$254,189.60	\$0.00	\$831,938.26	\$254,189.60	\$254,189.60	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ	\$240,000.00	\$0.00	\$240,000.00	\$73,005.76	\$166,994.24	\$73,005.76	\$0.00	\$166,994.24	\$73,005.76	\$73,005.76	\$0.00
33101	Asesorías asociadas a convenios, tratados o acuerdos	\$230,000.00	\$0.00	\$230,000.00	\$73,005.76	\$156,994.24	\$73,005.76	\$0.00	\$156,994.24	\$73,005.76	\$73,005.76	\$0.00



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33105	Servicios relacionados con procedimientos jurisdiccionales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PRC	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
33301	Servicios de informática	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$300,000.00	-\$15,455.98	\$284,544.02	\$9,600.00	\$274,944.02	\$9,600.00	\$0.00	\$274,944.02	\$9,600.00	\$9,600.00	\$0.00
33401	Servicios de capacitación a servidores públicos	\$300,000.00	-\$15,455.98	\$284,544.02	\$9,600.00	\$274,944.02	\$9,600.00	\$0.00	\$274,944.02	\$9,600.00	\$9,600.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
33603	Impresión de documentos oficiales para la prestación de s	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$0.00	\$171,583.84	\$171,583.84	\$171,583.84	\$0.00	\$171,583.84	\$0.00	\$0.00	\$171,583.84	\$171,583.84	\$0.00
33801	Servicios de vigilancia	\$0.00	\$171,583.84	\$171,583.84	\$171,583.84	\$0.00	\$171,583.84	\$0.00	\$0.00	\$171,583.84	\$171,583.84	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$83,000.00	\$0.00	\$83,000.00	\$16,938.20	\$66,061.80	\$16,938.20	\$0.00	\$66,061.80	\$16,938.20	\$16,938.20	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$18,000.00	\$0.00	\$18,000.00	\$6,095.80	\$11,904.20	\$6,095.80	\$0.00	\$11,904.20	\$6,095.80	\$6,095.80	\$0.00
34102	Comisiones bancarias	\$18,000.00	\$0.00	\$18,000.00	\$6,095.80	\$11,904.20	\$6,095.80	\$0.00	\$11,904.20	\$6,095.80	\$6,095.80	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$65,000.00	\$0.00	\$65,000.00	\$10,842.40	\$54,157.60	\$10,842.40	\$0.00	\$54,157.60	\$10,842.40	\$10,842.40	\$0.00
34501	Seguros de bienes patrimoniales	\$65,000.00	\$0.00	\$65,000.00	\$10,842.40	\$54,157.60	\$10,842.40	\$0.00	\$54,157.60	\$10,842.40	\$10,842.40	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$100,500.00	\$0.00	\$100,500.00	\$19,160.21	\$81,339.79	\$19,160.21	\$0.00	\$81,339.79	\$19,160.21	\$19,160.21	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$50,000.00	\$0.00	\$50,000.00	\$9,740.21	\$40,259.79	\$9,740.21	\$0.00	\$40,259.79	\$9,740.21	\$9,740.21	\$0.00
35101	Mantenimiento y conservación de inmuebles para la prestación	\$50,000.00	\$0.00	\$50,000.00	\$9,740.21	\$40,259.79	\$9,740.21	\$0.00	\$40,259.79	\$9,740.21	\$9,740.21	\$0.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
35201	Instalación, Reparación y Mantenimiento de Mobiliario y Equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRÁNSITO	\$38,000.00	\$0.00	\$38,000.00	\$9,420.00	\$28,580.00	\$9,420.00	\$0.00	\$28,580.00	\$9,420.00	\$9,420.00	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$38,000.00	\$0.00	\$38,000.00	\$9,420.00	\$28,580.00	\$9,420.00	\$0.00	\$28,580.00	\$9,420.00	\$9,420.00	\$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
35901	Servicios de jardinería y fumigación	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$750,000.00	\$0.00	\$750,000.00	\$267,168.00	\$482,832.00	\$267,168.00	\$0.00	\$482,832.00	\$267,168.00	\$267,168.00	\$0.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$750,000.00	\$0.00	\$750,000.00	\$267,168.00	\$482,832.00	\$267,168.00	\$0.00	\$482,832.00	\$267,168.00	\$267,168.00	\$0.00
36101	Difusión de mensajes sobre programas y actividades gubernamentales	\$750,000.00	\$0.00	\$750,000.00	\$267,168.00	\$482,832.00	\$267,168.00	\$0.00	\$482,832.00	\$267,168.00	\$267,168.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$660,000.00	\$0.00	\$660,000.00	\$91,446.13	\$568,553.87	\$91,446.13	\$0.00	\$568,553.87	\$91,446.13	\$91,446.13	\$0.00
37100	PASAJES AÉREOS	\$120,000.00	\$0.00	\$120,000.00	\$25,209.20	\$94,790.80	\$25,209.20	\$0.00	\$94,790.80	\$25,209.20	\$25,209.20	\$0.00
37101	Pasajes aéreos nacionales	\$120,000.00	\$0.00	\$120,000.00	\$25,209.20	\$94,790.80	\$25,209.20	\$0.00	\$94,790.80	\$25,209.20	\$25,209.20	\$0.00
37200	PASAJES TERRESTRES	\$90,000.00	\$0.00	\$90,000.00	\$14,019.02	\$75,980.98	\$14,019.02	\$0.00	\$75,980.98	\$14,019.02	\$14,019.02	\$0.00
37204	Pasajes terrestres nacionales para servidores públicos en comisión de	\$90,000.00	\$0.00	\$90,000.00	\$14,019.02	\$75,980.98	\$14,019.02	\$0.00	\$75,980.98	\$14,019.02	\$14,019.02	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$450,000.00	\$0.00	\$450,000.00	\$52,217.91	\$397,782.09	\$52,217.91	\$0.00	\$397,782.09	\$52,217.91	\$52,217.91	\$0.00
37501	Viáticos nacionales	\$450,000.00	\$0.00	\$450,000.00	\$52,217.91	\$397,782.09	\$52,217.91	\$0.00	\$397,782.09	\$52,217.91	\$52,217.91	\$0.00
38000	SERVICIOS OFICIALES	\$225,000.00	\$0.00	\$225,000.00	\$59,381.03	\$165,618.97	\$59,381.03	\$0.00	\$165,618.97	\$59,381.03	\$59,381.03	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$150,000.00	\$0.00	\$150,000.00	\$40,357.03	\$109,642.97	\$40,357.03	\$0.00	\$109,642.97	\$40,357.03	\$40,357.03	\$0.00



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MICHOACANO DE TRANSPARENCIA, ACCESO A LA INFORMACIÓN Y PROTECCIÓN DE DATOS PERSONALES  
MICHOACÁN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2020

Fecha y 11/ago./2020  
hora de Impresión 11:32 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
38301	Congresos y convenciones	\$150,000.00	\$0.00	\$150,000.00	\$40,357.03	\$109,642.97	\$40,357.03	\$0.00	\$109,642.97	\$40,357.03	\$40,357.03	\$0.00
38500	GASTOS DE REPRESENTACIÓN	\$75,000.00	\$0.00	\$75,000.00	\$19,024.00	\$55,976.00	\$19,024.00	\$0.00	\$55,976.00	\$19,024.00	\$19,024.00	\$0.00
38501	Gastos de Representación	\$75,000.00	\$0.00	\$75,000.00	\$19,024.00	\$55,976.00	\$19,024.00	\$0.00	\$55,976.00	\$19,024.00	\$19,024.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$384,500.00	\$6,482.00	\$390,982.00	\$249,116.00	\$141,866.00	\$249,116.00	\$0.00	\$141,866.00	\$249,116.00	\$249,116.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$45,000.00	\$6,482.00	\$51,482.00	\$18,057.00	\$33,425.00	\$18,057.00	\$0.00	\$33,425.00	\$18,057.00	\$18,057.00	\$0.00
39202	Valores de tránsito, placas, tarjetas y calcomanías	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
39206	Otros impuestos	\$10,000.00	\$12,350.00	\$22,350.00	\$18,057.00	\$4,293.00	\$18,057.00	\$0.00	\$4,293.00	\$18,057.00	\$18,057.00	\$0.00
39207	Otros derechos	\$15,000.00	-\$5,868.00	\$9,132.00	\$0.00	\$9,132.00	\$0.00	\$0.00	\$9,132.00	\$0.00	\$0.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$339,500.00	\$0.00	\$339,500.00	\$231,059.00	\$108,441.00	\$231,059.00	\$0.00	\$108,441.00	\$231,059.00	\$231,059.00	\$0.00
39801	Impuesto sobre nóminas y similares	\$339,500.00	\$0.00	\$339,500.00	\$231,059.00	\$108,441.00	\$231,059.00	\$0.00	\$108,441.00	\$231,059.00	\$231,059.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$8,150,000.00	-\$189,313.35	\$7,960,686.65	\$2,650.00	\$7,958,036.65	\$2,650.00	\$0.00	\$7,958,036.65	\$2,650.00	\$2,650.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$8,150,000.00	-\$189,313.35	\$7,960,686.65	\$2,650.00	\$7,958,036.65	\$2,650.00	\$0.00	\$7,958,036.65	\$2,650.00	\$2,650.00	\$0.00
51100	MUEBLES DE OFICINA Y ESTANTERÍA	\$0.00	\$2,650.00	\$2,650.00	\$2,650.00	\$0.00	\$2,650.00	\$0.00	\$0.00	\$2,650.00	\$2,650.00	\$0.00
51101	Mobiliario	\$0.00	\$2,650.00	\$2,650.00	\$2,650.00	\$0.00	\$2,650.00	\$0.00	\$0.00	\$2,650.00	\$2,650.00	\$0.00
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA I	\$8,150,000.00	-\$191,963.35	\$7,958,036.65	\$0.00	\$7,958,036.65	\$0.00	\$0.00	\$7,958,036.65	\$0.00	\$0.00	\$0.00
51501	Bienes informáticos	\$8,150,000.00	-\$191,963.35	\$7,958,036.65	\$0.00	\$7,958,036.65	\$0.00	\$0.00	\$7,958,036.65	\$0.00	\$0.00	\$0.00
Total		\$40,020,000.00	\$0.00	\$40,020,000.00	\$11,521,009.52	\$28,498,990.48	\$11,521,009.52	\$0.00	\$28,498,990.48	\$11,521,009.52	\$11,521,009.52	\$0.00