

Concepto

Egresos

Aprobado
1

Ampliaciones /
(Reducciones)
2

Modificado
3=(1+2)

Devengado
4

Pagado
5

Subejercicio
6 = (3 - 4)

Sin Ramo/Dependencia

Comisionados	\$14,074,760.01	\$66,194.82	\$14,140,954.83	\$9,200,187.63	\$9,200,187.63	\$4,940,767.20
Secretaria General	\$3,578,890.00	-\$58,715.65	\$3,520,174.35	\$2,178,310.51	\$2,178,310.51	\$1,341,863.84
Contraloría Interna	\$1,387,610.00	-\$22,696.79	\$1,364,913.21	\$771,260.39	\$771,260.39	\$593,652.82
Coordinación Jurídica	\$3,124,380.00	-\$24,479.15	\$3,099,900.85	\$1,824,132.30	\$1,824,132.30	\$1,275,768.55
Coordinación Administrativa	\$3,157,489.99	\$24,930.03	\$3,182,420.02	\$1,772,870.15	\$1,772,870.15	\$1,409,549.87
Coordinación de investigación y capacitación	\$4,776,870.00	\$14,766.74	\$4,791,636.74	\$3,482,250.82	\$3,482,250.82	\$1,309,385.92
Sin Ramo/Dependencia	\$30,100,000.00	\$0.00	\$30,100,000.00	\$19,229,011.80	\$19,229,011.80	\$10,870,988.20

Total Final	\$30,100,000.00	\$0.00	\$30,100,000.00	\$19,229,011.80	\$19,229,011.80	\$10,870,988.20
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DRA. REYNA LIZBETH ORTEGA SILVA

COMISIONADA PRESIDENTE

C.P. ROXANA ESPINOZA ACOSTA

ANALISTA A

C.P. ARTURO ANGEL PARRA LUVIANO

COORDINADOR ADMINISTRATIVO