

INSTITUTO MICHOACANO DE TRANSPARENCIA, ACCESO A LA INFORMACIÓN Y PROTECCIÓN DE DATOS PERSONALES											
MICHOACÁN											
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2019											
								Fecha y	15/may./2019		
								hora de Impresión	02:39 p. m.		
eto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SERVICIOS PERSONALES	\$24,345,000.00	\$0.00	\$24,345,000.00	\$5,263,012.43	\$19,081,987.57	\$5,263,012.43	\$0.00	\$19,081,987.57	\$5,263,012.43	\$5,263,012.43	\$0.00
REMUNERACIONES AL PERSONAL DE CARÁCTER P	\$16,734,469.49	\$0.00	\$16,734,469.49	\$3,913,031.29	\$12,821,438.20	\$3,913,031.29	\$0.00	\$12,821,438.20	\$3,913,031.29	\$3,913,031.29	\$0.00
SUELDOS BASE AL PERSONAL PERMANENTE	\$16,734,469.49	\$0.00	\$16,734,469.49	\$3,913,031.29	\$12,821,438.20	\$3,913,031.29	\$0.00	\$12,821,438.20	\$3,913,031.29	\$3,913,031.29	\$0.00
Sueldos base	\$16,734,469.49	\$0.00	\$16,734,469.49	\$3,913,031.29	\$12,821,438.20	\$3,913,031.29	\$0.00	\$12,821,438.20	\$3,913,031.29	\$3,913,031.29	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,638,101.66	\$0.00	\$2,638,101.66	\$43,183.75	\$2,594,917.91	\$43,183.75	\$0.00	\$2,594,917.91	\$43,183.75	\$43,183.75	\$0.00
PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRES	\$120,000.00	\$0.00	\$120,000.00	\$19,991.84	\$100,008.16	\$19,991.84	\$0.00	\$100,008.16	\$19,991.84	\$19,991.84	\$0.00
Prima de Antigüedad	\$120,000.00	\$0.00	\$120,000.00	\$19,991.84	\$100,008.16	\$19,991.84	\$0.00	\$100,008.16	\$19,991.84	\$19,991.84	\$0.00
PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$2,518,101.66	\$0.00	\$2,518,101.66	\$23,191.91	\$2,494,909.75	\$23,191.91	\$0.00	\$2,494,909.75	\$23,191.91	\$23,191.91	\$0.00
Prima vacacional	\$211,479.60	\$0.00	\$211,479.60	\$1,892.71	\$209,586.89	\$1,892.71	\$0.00	\$209,586.89	\$1,892.71	\$1,892.71	\$0.00
Aguinaldo o gratificación de fin de año	\$2,306,622.06	\$0.00	\$2,306,622.06	\$21,299.20	\$2,285,322.86	\$21,299.20	\$0.00	\$2,285,322.86	\$21,299.20	\$21,299.20	\$0.00
SEGURIDAD SOCIAL	\$3,722,428.85	\$0.00	\$3,722,428.85	\$1,147,364.69	\$2,575,064.16	\$1,147,364.69	\$0.00	\$2,575,064.16	\$1,147,364.69	\$1,147,364.69	\$0.00
APORTACIONES DE SEGURIDAD SOCIAL	\$1,819,055.10	\$0.00	\$1,819,055.10	\$576,362.97	\$1,242,692.13	\$576,362.97	\$0.00	\$1,242,692.13	\$576,362.97	\$576,362.97	\$0.00
Aportaciones al IMSS	\$1,092,093.93	\$0.00	\$1,092,093.93	\$348,156.27	\$743,937.66	\$348,156.27	\$0.00	\$743,937.66	\$348,156.27	\$348,156.27	\$0.00
Aportaciones al seguro de cesantía en edad avanzada y	\$726,961.17	\$0.00	\$726,961.17	\$228,206.70	\$498,754.47	\$228,206.70	\$0.00	\$498,754.47	\$228,206.70	\$228,206.70	\$0.00
APORTACIONES A FONDOS DE VIVIENDA	\$683,540.27	\$0.00	\$683,540.27	\$180,482.43	\$503,057.84	\$180,482.43	\$0.00	\$503,057.84	\$180,482.43	\$180,482.43	\$0.00
Aportaciones al INFONAVIT	\$683,540.27	\$0.00	\$683,540.27	\$180,482.43	\$503,057.84	\$180,482.43	\$0.00	\$503,057.84	\$180,482.43	\$180,482.43	\$0.00
APORTACIONES PARA SEGUROS	\$1,219,833.48	\$0.00	\$1,219,833.48	\$390,519.29	\$829,314.19	\$390,519.29	\$0.00	\$829,314.19	\$390,519.29	\$390,519.29	\$0.00
Cuotas para el seguro de vida del personal	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
Cuotas para jubilación	\$1,159,833.48	\$0.00	\$1,159,833.48	\$390,519.29	\$769,314.19	\$390,519.29	\$0.00	\$769,314.19	\$390,519.29	\$390,519.29	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,250,000.00	\$0.00	\$1,250,000.00	\$159,432.70	\$1,090,567.30	\$159,432.70	\$0.00	\$1,090,567.30	\$159,432.70	\$159,432.70	\$0.00
INDEMNIZACIONES	\$750,000.00	\$0.00	\$750,000.00	\$159,432.70	\$590,567.30	\$159,432.70	\$0.00	\$590,567.30	\$159,432.70	\$159,432.70	\$0.00
Pago de liquidaciones	\$750,000.00	\$0.00	\$750,000.00	\$159,432.70	\$590,567.30	\$159,432.70	\$0.00	\$590,567.30	\$159,432.70	\$159,432.70	\$0.00
APOYOS A LA CAPACITACIÓN DE LOS SERVICIOS PI	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
Becas educacionales	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTRO	\$755,000.00	\$0.00	\$755,000.00	\$137,104.16	\$617,895.84	\$137,104.16	\$0.00	\$617,895.84	\$137,104.16	\$137,104.16	\$0.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DC	\$195,000.00	\$0.00	\$195,000.00	\$67,973.91	\$127,026.09	\$67,973.91	\$0.00	\$127,026.09	\$67,973.91	\$67,973.91	\$0.00
MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$75,000.00	\$0.00	\$75,000.00	\$35,456.52	\$39,543.48	\$35,456.52	\$0.00	\$39,543.48	\$35,456.52	\$35,456.52	\$0.00
Materiales y útiles de oficina	\$75,000.00	\$0.00	\$75,000.00	\$35,456.52	\$39,543.48	\$35,456.52	\$0.00	\$39,543.48	\$35,456.52	\$35,456.52	\$0.00
MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$95,000.00	\$0.00	\$95,000.00	\$24,797.41	\$70,202.59	\$24,797.41	\$0.00	\$70,202.59	\$24,797.41	\$24,797.41	\$0.00
Materiales y útiles para el procesamiento en equipos y bi	\$95,000.00	\$0.00	\$95,000.00	\$24,797.41	\$70,202.59	\$24,797.41	\$0.00	\$70,202.59	\$24,797.41	\$24,797.41	\$0.00
MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Material de apoyo informativo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
MATERIAL DE LIMPIEZA	\$20,000.00	\$0.00	\$20,000.00	\$7,719.98	\$12,280.02	\$7,719.98	\$0.00	\$12,280.02	\$7,719.98	\$7,719.98	\$0.00
Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$7,719.98	\$12,280.02	\$7,719.98	\$0.00	\$12,280.02	\$7,719.98	\$7,719.98	\$0.00
ALIMENTOS Y UTENSILIOS	\$100,000.00	\$0.00	\$100,000.00	\$22,588.23	\$77,411.77	\$22,588.23	\$0.00	\$77,411.77	\$22,588.23	\$22,588.23	\$0.00

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MICHOACÁN											
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2019											
<div> <div>Supervisor</div> <div>EstadoPresupuestoEgresos</div> </div> <div> <div>Fecha y</div> <div>15/may./2019</div> </div> <div> <div>hora de Impresión</div> <div>02:39 p. m.</div> </div>											
Capítulo del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$95,000.00	\$0.00	\$95,000.00	\$22,051.43	\$72,948.57	\$22,051.43	\$0.00	\$72,948.57	\$22,051.43	\$22,051.43	\$0.00
Productos alimenticios para el personal en las instalaciones	\$95,000.00	\$0.00	\$95,000.00	\$22,051.43	\$72,948.57	\$22,051.43	\$0.00	\$72,948.57	\$22,051.43	\$22,051.43	\$0.00
UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$536.80	\$4,463.20	\$536.80	\$0.00	\$4,463.20	\$536.80	\$536.80	\$0.00
Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$536.80	\$4,463.20	\$536.80	\$0.00	\$4,463.20	\$536.80	\$536.80	\$0.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$180,000.00	\$0.00	\$180,000.00	\$31,669.08	\$148,330.92	\$31,669.08	\$0.00	\$148,330.92	\$31,669.08	\$31,669.08	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$180,000.00	\$0.00	\$180,000.00	\$31,669.08	\$148,330.92	\$31,669.08	\$0.00	\$148,330.92	\$31,669.08	\$31,669.08	\$0.00
Combustibles, lubricantes y aditivos para vehículos terrestres	\$180,000.00	\$0.00	\$180,000.00	\$31,669.08	\$148,330.92	\$31,669.08	\$0.00	\$148,330.92	\$31,669.08	\$31,669.08	\$0.00
ESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
VESTUARIO Y UNIFORMES	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
Vestuario y uniformes	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$25,000.00	\$0.00	\$25,000.00	\$14,872.94	\$10,127.06	\$14,872.94	\$0.00	\$10,127.06	\$14,872.94	\$14,872.94	\$0.00
HERRAMIENTAS MENORES	\$10,000.00	\$0.00	\$10,000.00	\$4,119.08	\$5,880.92	\$4,119.08	\$0.00	\$5,880.92	\$4,119.08	\$4,119.08	\$0.00
Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$4,119.08	\$5,880.92	\$4,119.08	\$0.00	\$5,880.92	\$4,119.08	\$4,119.08	\$0.00
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$15,000.00	\$0.00	\$15,000.00	\$10,753.86	\$4,246.14	\$10,753.86	\$0.00	\$4,246.14	\$10,753.86	\$10,753.86	\$0.00
Refacciones y accesorios para equipo de cómputo	\$15,000.00	\$0.00	\$15,000.00	\$10,753.86	\$4,246.14	\$10,753.86	\$0.00	\$4,246.14	\$10,753.86	\$10,753.86	\$0.00
SERVICIOS GENERALES	\$5,000,000.00	-\$39,308.99	\$4,960,691.01	\$733,356.31	\$4,227,334.70	\$733,356.31	\$0.00	\$4,227,334.70	\$733,356.31	\$733,356.31	\$0.00
SERVICIOS BÁSICOS	\$210,000.00	\$0.00	\$210,000.00	\$52,363.76	\$157,636.24	\$52,363.76	\$0.00	\$157,636.24	\$52,363.76	\$52,363.76	\$0.00
ENERGÍA ELÉCTRICA	\$60,000.00	\$0.00	\$60,000.00	\$10,508.00	\$49,492.00	\$10,508.00	\$0.00	\$49,492.00	\$10,508.00	\$10,508.00	\$0.00
Servicio de energía eléctrica en edificaciones oficiales	\$60,000.00	\$0.00	\$60,000.00	\$10,508.00	\$49,492.00	\$10,508.00	\$0.00	\$49,492.00	\$10,508.00	\$10,508.00	\$0.00
AGUA	\$30,000.00	\$0.00	\$30,000.00	\$7,570.00	\$22,430.00	\$7,570.00	\$0.00	\$22,430.00	\$7,570.00	\$7,570.00	\$0.00
Servicio de agua	\$30,000.00	\$0.00	\$30,000.00	\$7,570.00	\$22,430.00	\$7,570.00	\$0.00	\$22,430.00	\$7,570.00	\$7,570.00	\$0.00
TELEFONIA TRADICIONAL	\$50,000.00	\$0.00	\$50,000.00	\$16,497.00	\$33,503.00	\$16,497.00	\$0.00	\$33,503.00	\$16,497.00	\$16,497.00	\$0.00
SERVICIO TELEFÓNICO CONVENCIONAL	\$50,000.00	\$0.00	\$50,000.00	\$16,497.00	\$33,503.00	\$16,497.00	\$0.00	\$33,503.00	\$16,497.00	\$16,497.00	\$0.00
SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	\$60,000.00	\$0.00	\$60,000.00	\$17,485.00	\$42,515.00	\$17,485.00	\$0.00	\$42,515.00	\$17,485.00	\$17,485.00	\$0.00
Servicios de telecomunicaciones	\$60,000.00	\$0.00	\$60,000.00	\$17,485.00	\$42,515.00	\$17,485.00	\$0.00	\$42,515.00	\$17,485.00	\$17,485.00	\$0.00
SERVICIOS POSTALES Y TELEGRÁFICOS	\$10,000.00	\$0.00	\$10,000.00	\$303.76	\$9,696.24	\$303.76	\$0.00	\$9,696.24	\$303.76	\$303.76	\$0.00
Servicio postal	\$10,000.00	\$0.00	\$10,000.00	\$303.76	\$9,696.24	\$303.76	\$0.00	\$9,696.24	\$303.76	\$303.76	\$0.00
SERVICIOS DE ARRENDAMIENTO	\$1,055,000.00	\$0.00	\$1,055,000.00	\$151,960.00	\$903,040.00	\$151,960.00	\$0.00	\$903,040.00	\$151,960.00	\$151,960.00	\$0.00
ARRENDAMIENTO DE EDIFICIOS	\$1,050,000.00	\$0.00	\$1,050,000.00	\$151,960.00	\$898,040.00	\$151,960.00	\$0.00	\$898,040.00	\$151,960.00	\$151,960.00	\$0.00
Arrendamiento de edificios y locales	\$1,050,000.00	\$0.00	\$1,050,000.00	\$151,960.00	\$898,040.00	\$151,960.00	\$0.00	\$898,040.00	\$151,960.00	\$151,960.00	\$0.00
ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Arrendamiento de mobiliario	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00

INSTITUTO MICHOACANO DE TRANSPARENCIA, ACCESO A LA INFORMACIÓN Y PROTECCIÓN DE DATOS PERSONALES
MICHOACÁN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2019

Supervisor
 EstadoPresupuestoEgresos

Fecha y 15/may./2019
 hora de Impresión 02:39 p. m.

Capítulo del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN	\$1,100,000.00	\$40,538.88	\$1,140,538.88	\$246,627.50	\$893,911.38	\$246,627.50	\$0.00	\$893,911.38	\$246,627.50	\$246,627.50	\$0.00
SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y ASesorías asociadas a convenios, tratados o acuerdos	\$710,000.00	-\$81,077.76	\$628,922.24	\$78,117.21	\$550,805.03	\$78,117.21	\$0.00	\$550,805.03	\$78,117.21	\$78,117.21	\$0.00
SERVICIOS relacionados con procedimientos jurisdiccionales	\$700,000.00	-\$81,077.76	\$618,922.24	\$74,101.80	\$544,820.44	\$74,101.80	\$0.00	\$544,820.44	\$74,101.80	\$74,101.80	\$0.00
SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, FINANCIERA Y DE INVESTIGACIÓN	\$40,000.00	\$0.00	\$40,000.00	\$35,645.64	\$4,354.36	\$35,645.64	\$0.00	\$4,354.36	\$35,645.64	\$35,645.64	\$0.00
SERVICIOS de informática	\$40,000.00	\$0.00	\$40,000.00	\$35,645.64	\$4,354.36	\$35,645.64	\$0.00	\$4,354.36	\$35,645.64	\$35,645.64	\$0.00
SERVICIOS DE CAPACITACIÓN	\$100,000.00	\$0.00	\$100,000.00	\$6,400.00	\$93,600.00	\$6,400.00	\$0.00	\$93,600.00	\$6,400.00	\$6,400.00	\$0.00
SERVICIOS de capacitación a servidores públicos	\$100,000.00	\$0.00	\$100,000.00	\$6,400.00	\$93,600.00	\$6,400.00	\$0.00	\$93,600.00	\$6,400.00	\$6,400.00	\$0.00
SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN E IMPRESIÓN de documentos oficiales para la prestación de servicios	\$250,000.00	\$0.00	\$250,000.00	\$4,848.01	\$245,151.99	\$4,848.01	\$0.00	\$245,151.99	\$4,848.01	\$4,848.01	\$0.00
SERVICIOS DE VIGILANCIA	\$0.00	\$121,616.64	\$121,616.64	\$121,616.64	\$0.00	\$121,616.64	\$0.00	\$0.00	\$121,616.64	\$121,616.64	\$0.00
SERVICIOS de vigilancia	\$0.00	\$121,616.64	\$121,616.64	\$121,616.64	\$0.00	\$121,616.64	\$0.00	\$0.00	\$121,616.64	\$121,616.64	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$110,000.00	\$0.00	\$110,000.00	\$2,836.20	\$107,163.80	\$2,836.20	\$0.00	\$107,163.80	\$2,836.20	\$2,836.20	\$0.00
SERVICIOS FINANCIEROS Y BANCARIOS	\$15,000.00	\$0.00	\$15,000.00	\$2,836.20	\$12,163.80	\$2,836.20	\$0.00	\$12,163.80	\$2,836.20	\$2,836.20	\$0.00
Comisiones bancarias	\$15,000.00	\$0.00	\$15,000.00	\$2,836.20	\$12,163.80	\$2,836.20	\$0.00	\$12,163.80	\$2,836.20	\$2,836.20	\$0.00
SEGURO DE BIENES PATRIMONIALES	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
Seguros de bienes patrimoniales	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
FLETES Y MANIOBRAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Fletes y maniobras	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN MENOR DE INMUEBLES PARA LA PRESTACIÓN DE SERVICIOS	\$112,500.00	\$0.00	\$112,500.00	\$19,512.89	\$92,987.11	\$19,512.89	\$0.00	\$92,987.11	\$19,512.89	\$19,512.89	\$0.00
CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES PARA LA PRESTACIÓN DE SERVICIOS	\$50,000.00	\$0.00	\$50,000.00	\$5,080.00	\$44,920.00	\$5,080.00	\$0.00	\$44,920.00	\$5,080.00	\$5,080.00	\$0.00
Mantenimiento y conservación de inmuebles para la prestación de servicios	\$50,000.00	\$0.00	\$50,000.00	\$5,080.00	\$44,920.00	\$5,080.00	\$0.00	\$44,920.00	\$5,080.00	\$5,080.00	\$0.00
INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE TRABAJO	\$10,000.00	\$0.00	\$10,000.00	\$1,962.79	\$8,037.21	\$1,962.79	\$0.00	\$8,037.21	\$1,962.79	\$1,962.79	\$0.00
Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Trabajo	\$10,000.00	\$0.00	\$10,000.00	\$1,962.79	\$8,037.21	\$1,962.79	\$0.00	\$8,037.21	\$1,962.79	\$1,962.79	\$0.00
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRABAJO	\$50,000.00	\$0.00	\$50,000.00	\$12,470.10	\$37,529.90	\$12,470.10	\$0.00	\$37,529.90	\$12,470.10	\$12,470.10	\$0.00
Reparación, mantenimiento y conservación de equipo de trabajo	\$50,000.00	\$0.00	\$50,000.00	\$12,470.10	\$37,529.90	\$12,470.10	\$0.00	\$37,529.90	\$12,470.10	\$12,470.10	\$0.00
SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
Servicios de jardinería y fumigación	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$1,597,500.00	-\$103,215.83	\$1,494,284.17	\$13,496.00	\$1,480,788.17	\$13,496.00	\$0.00	\$1,480,788.17	\$13,496.00	\$13,496.00	\$0.00
DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE COMUNICACIÓN	\$1,597,500.00	-\$103,215.83	\$1,494,284.17	\$13,496.00	\$1,480,788.17	\$13,496.00	\$0.00	\$1,480,788.17	\$13,496.00	\$13,496.00	\$0.00
Difusión de mensajes sobre programas y actividades gubernamentales	\$1,597,500.00	-\$103,215.83	\$1,494,284.17	\$13,496.00	\$1,480,788.17	\$13,496.00	\$0.00	\$1,480,788.17	\$13,496.00	\$13,496.00	\$0.00
SERVICIOS DE TRASLADOS Y VIÁTICOS	\$275,000.00	\$0.00	\$275,000.00	\$53,910.14	\$221,089.86	\$53,910.14	\$0.00	\$221,089.86	\$53,910.14	\$53,910.14	\$0.00
PASAJES AÉREOS	\$50,000.00	\$0.00	\$50,000.00	\$9,386.00	\$40,614.00	\$9,386.00	\$0.00	\$40,614.00	\$9,386.00	\$9,386.00	\$0.00
Pasajes aéreos nacionales	\$50,000.00	\$0.00	\$50,000.00	\$9,386.00	\$40,614.00	\$9,386.00	\$0.00	\$40,614.00	\$9,386.00	\$9,386.00	\$0.00
PASAJES TERRESTRES	\$75,000.00	\$0.00	\$75,000.00	\$23,791.88	\$51,208.12	\$23,791.88	\$0.00	\$51,208.12	\$23,791.88	\$23,791.88	\$0.00

INSTITUTO MICHOACANO DE TRANSPARENCIA, ACCESO A LA INFORMACIÓN Y PROTECCIÓN DE DATOS PERSONALES
MICHOACÁN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2019

Fecha y 15/may./2019
hora de Impresión 02:39 p. m.

eto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Pasajes terrestres nacionales para servidores públicos e	\$75,000.00	\$0.00	\$75,000.00	\$23,791.88	\$51,208.12	\$23,791.88	\$0.00	\$51,208.12	\$23,791.88	\$23,791.88	\$0.00
VIÁTICOS EN EL PAIS	\$150,000.00	\$0.00	\$150,000.00	\$20,732.26	\$129,267.74	\$20,732.26	\$0.00	\$129,267.74	\$20,732.26	\$20,732.26	\$0.00
Viáticos nacionales	\$150,000.00	\$0.00	\$150,000.00	\$20,732.26	\$129,267.74	\$20,732.26	\$0.00	\$129,267.74	\$20,732.26	\$20,732.26	\$0.00
ERVICIOS OFICIALES	\$170,000.00	\$0.00	\$170,000.00	\$51,276.01	\$118,723.99	\$51,276.01	\$0.00	\$118,723.99	\$51,276.01	\$51,276.01	\$0.00
CONGRESOS Y CONVENCIONES	\$120,000.00	\$0.00	\$120,000.00	\$30,812.00	\$89,188.00	\$30,812.00	\$0.00	\$89,188.00	\$30,812.00	\$30,812.00	\$0.00
Congresos y convenciones	\$120,000.00	\$0.00	\$120,000.00	\$30,812.00	\$89,188.00	\$30,812.00	\$0.00	\$89,188.00	\$30,812.00	\$30,812.00	\$0.00
GASTOS DE REPRESENTACIÓN	\$50,000.00	\$0.00	\$50,000.00	\$20,464.01	\$29,535.99	\$20,464.01	\$0.00	\$29,535.99	\$20,464.01	\$20,464.01	\$0.00
Gastos de Representación	\$50,000.00	\$0.00	\$50,000.00	\$20,464.01	\$29,535.99	\$20,464.01	\$0.00	\$29,535.99	\$20,464.01	\$20,464.01	\$0.00
OTROS SERVICIOS GENERALES	\$370,000.00	\$23,367.96	\$393,367.96	\$141,373.81	\$251,994.15	\$141,373.81	\$0.00	\$251,994.15	\$141,373.81	\$141,373.81	\$0.00
IMPUESTOS Y DERECHOS	\$50,000.00	\$23,367.96	\$73,367.96	\$37,562.81	\$35,805.15	\$37,562.81	\$0.00	\$35,805.15	\$37,562.81	\$37,562.81	\$0.00
Valores de tránsito, placas, tarjetas y calcomanías	\$25,000.00	\$0.00	\$25,000.00	\$6,293.00	\$18,707.00	\$6,293.00	\$0.00	\$18,707.00	\$6,293.00	\$6,293.00	\$0.00
Otros impuestos	\$10,000.00	\$23,367.96	\$33,367.96	\$31,269.81	\$2,098.15	\$31,269.81	\$0.00	\$2,098.15	\$31,269.81	\$31,269.81	\$0.00
Otros derechos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DER	\$320,000.00	\$0.00	\$320,000.00	\$103,811.00	\$216,189.00	\$103,811.00	\$0.00	\$216,189.00	\$103,811.00	\$103,811.00	\$0.00
Impuesto sobre nóminas y similares	\$320,000.00	\$0.00	\$320,000.00	\$103,811.00	\$216,189.00	\$103,811.00	\$0.00	\$216,189.00	\$103,811.00	\$103,811.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLI	\$0.00	\$39,308.99	\$39,308.99	\$39,308.99	\$0.00	\$39,308.99	\$0.00	\$0.00	\$39,308.99	\$39,308.99	\$0.00
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$39,308.99	\$39,308.99	\$39,308.99	\$0.00	\$39,308.99	\$0.00	\$0.00	\$39,308.99	\$39,308.99	\$0.00
MUEBLES DE OFICINA Y ESTANTERÍA	\$0.00	\$7,687.00	\$7,687.00	\$7,687.00	\$0.00	\$7,687.00	\$0.00	\$0.00	\$7,687.00	\$7,687.00	\$0.00
Mobiliario	\$0.00	\$7,687.00	\$7,687.00	\$7,687.00	\$0.00	\$7,687.00	\$0.00	\$0.00	\$7,687.00	\$7,687.00	\$0.00
EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA	\$0.00	\$31,621.99	\$31,621.99	\$31,621.99	\$0.00	\$31,621.99	\$0.00	\$0.00	\$31,621.99	\$31,621.99	\$0.00
Bienes informáticos	\$0.00	\$31,621.99	\$31,621.99	\$31,621.99	\$0.00	\$31,621.99	\$0.00	\$0.00	\$31,621.99	\$31,621.99	\$0.00
Total	\$30,100,000.00	\$0.00	\$30,100,000.00	\$6,172,781.89	\$23,927,218.11	\$6,172,781.89	\$0.00	\$23,927,218.11	\$6,172,781.89	\$6,172,781.89	\$0.00

INSTITUTO MICHOACANO DE TRANSPARENCIA, ACCESO A LA INFORMACIÓN Y PROTECCIÓN DE DATOS PERSONALES
MICHOACÁN

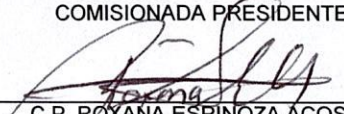
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2019

Fecha y 15/may./2019
hora de Impresión 02:39 p. m.

to del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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MTRA. ARELI YAMILET NAVARRETE NARANJO
COMISIONADA PRESIDENTE



C.P. ROXANA ESPINOZA ACOSTA
ANALISTA A



C.P. ARTURO ANGEL PARRA LUVIANO
COORDINADOR ADMINISTRATIVO