

<div> <div>ndetec</div> <div> <div>INSTITUTO MICHOACANO DE TRANSPARENCIA, ACCESO A LA INFORMACIÓN Y PROTECCIÓN DE DATOS PERSONALES</div> <div>MICHOACAN</div> </div> </div> <div>Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2024</div> <div> <div>Supervisor</div> <div>EstadoPresupuestoEgresos</div> </div> <div> <div>Fecha y</div> <div>04/jul./2024</div> </div> <div> <div>hora de Impresión</div> <div>01:40 p. m.</div> </div>											
Capítulo del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SERVICIOS PERSONALES	\$42,485,055.00	-\$10,750.11	\$42,474,304.89	\$17,828,807.08	\$24,645,497.81	\$17,828,807.08	\$0.00	\$24,645,497.81	\$17,828,807.08	\$17,828,807.08	\$0.00
REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$25,450,594.00	-\$138,581.11	\$25,312,012.89	\$13,340,977.41	\$11,971,035.48	\$13,340,977.41	\$0.00	\$11,971,035.48	\$13,340,977.41	\$13,340,977.41	\$0.00
SUELDOS BASE AL PERSONAL PERMANENTE	\$25,450,594.00	-\$138,581.11	\$25,312,012.89	\$13,340,977.41	\$11,971,035.48	\$13,340,977.41	\$0.00	\$11,971,035.48	\$13,340,977.41	\$13,340,977.41	\$0.00
Sueldos base	\$25,450,594.00	-\$138,581.11	\$25,312,012.89	\$13,340,977.41	\$11,971,035.48	\$13,340,977.41	\$0.00	\$11,971,035.48	\$13,340,977.41	\$13,340,977.41	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,890,714.00	\$0.00	\$4,890,714.00	\$205,008.84	\$4,685,705.16	\$205,008.84	\$0.00	\$4,685,705.16	\$205,008.84	\$205,008.84	\$0.00
PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRES	\$130,270.00	\$0.00	\$130,270.00	\$0.00	\$130,270.00	\$0.00	\$0.00	\$130,270.00	\$0.00	\$0.00	\$0.00
Prima de Antigüedad	\$130,270.00	\$0.00	\$130,270.00	\$0.00	\$130,270.00	\$0.00	\$0.00	\$130,270.00	\$0.00	\$0.00	\$0.00
PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$4,760,444.00	\$0.00	\$4,760,444.00	\$205,008.84	\$4,555,435.16	\$205,008.84	\$0.00	\$4,555,435.16	\$205,008.84	\$205,008.84	\$0.00
Prima vacacional	\$358,678.00	\$0.00	\$358,678.00	\$25,167.35	\$333,510.65	\$25,167.35	\$0.00	\$333,510.65	\$25,167.35	\$25,167.35	\$0.00
Aguinaldo o gratificación de fin de año	\$4,401,766.00	\$0.00	\$4,401,766.00	\$179,841.49	\$4,221,924.51	\$179,841.49	\$0.00	\$4,221,924.51	\$179,841.49	\$179,841.49	\$0.00
SEGURIDAD SOCIAL	\$8,577,429.00	\$3.00	\$8,577,432.00	\$3,570,080.71	\$5,007,351.29	\$3,570,080.71	\$0.00	\$5,007,351.29	\$3,570,080.71	\$3,570,080.71	\$0.00
APORTACIONES DE SEGURIDAD SOCIAL	\$3,781,429.00	\$0.00	\$3,781,429.00	\$1,533,057.10	\$2,248,371.90	\$1,533,057.10	\$0.00	\$2,248,371.90	\$1,533,057.10	\$1,533,057.10	\$0.00
Aportaciones al IMSS	\$2,137,689.00	\$0.00	\$2,137,689.00	\$892,319.29	\$1,245,369.71	\$892,319.29	\$0.00	\$1,245,369.71	\$892,319.29	\$892,319.29	\$0.00
Aportaciones al seguro de cesantía en edad avanzada y	\$1,643,740.00	\$0.00	\$1,643,740.00	\$640,737.81	\$1,003,002.19	\$640,737.81	\$0.00	\$1,003,002.19	\$640,737.81	\$640,737.81	\$0.00
APORTACIONES A FONDOS DE VIVIENDA	\$1,317,427.00	\$0.00	\$1,317,427.00	\$438,174.82	\$879,252.18	\$438,174.82	\$0.00	\$879,252.18	\$438,174.82	\$438,174.82	\$0.00
Aportaciones al INFONAVIT	\$1,317,427.00	\$0.00	\$1,317,427.00	\$438,174.82	\$879,252.18	\$438,174.82	\$0.00	\$879,252.18	\$438,174.82	\$438,174.82	\$0.00
APORTACIONES PARA SEGUROS	\$3,478,573.00	\$3.00	\$3,478,576.00	\$1,598,848.79	\$1,879,727.21	\$1,598,848.79	\$0.00	\$1,879,727.21	\$1,598,848.79	\$1,598,848.79	\$0.00
Cuotas para el seguro de vida del personal	\$169,996.00	\$3.00	\$169,999.00	\$0.00	\$169,999.00	\$0.00	\$0.00	\$169,999.00	\$0.00	\$0.00	\$0.00
Cuotas para jubilación	\$3,308,577.00	\$0.00	\$3,308,577.00	\$1,598,848.79	\$1,709,728.21	\$1,598,848.79	\$0.00	\$1,709,728.21	\$1,598,848.79	\$1,598,848.79	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,566,318.00	\$79,328.00	\$3,645,646.00	\$664,240.12	\$2,981,405.88	\$664,240.12	\$0.00	\$2,981,405.88	\$664,240.12	\$664,240.12	\$0.00
INDEMNIZACIONES	\$2,318,994.00	\$98,644.00	\$2,417,638.00	\$41,576.89	\$2,376,061.11	\$41,576.89	\$0.00	\$2,376,061.11	\$41,576.89	\$41,576.89	\$0.00
Pago de liquidaciones	\$2,318,994.00	\$98,644.00	\$2,417,638.00	\$41,576.89	\$2,376,061.11	\$41,576.89	\$0.00	\$2,376,061.11	\$41,576.89	\$41,576.89	\$0.00
PRESTACIONES CONTRACTUALES	\$1,247,324.00	-\$19,316.00	\$1,228,008.00	\$622,663.23	\$605,344.77	\$622,663.23	\$0.00	\$605,344.77	\$622,663.23	\$622,663.23	\$0.00
Prestaciones establecidas por condiciones generales de	\$1,247,324.00	-\$19,316.00	\$1,228,008.00	\$622,663.23	\$605,344.77	\$622,663.23	\$0.00	\$605,344.77	\$622,663.23	\$622,663.23	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$48,500.00	\$48,500.00	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$48,500.00	\$48,500.00	\$0.00
ESTÍMULOS	\$0.00	\$48,500.00	\$48,500.00	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$48,500.00	\$48,500.00	\$0.00
Premio de puntualidad	\$0.00	\$48,500.00	\$48,500.00	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$48,500.00	\$48,500.00	\$0.00
MATERIALES Y SUMINISTRO	\$599,331.00	-\$79,331.00	\$520,000.00	\$159,063.41	\$360,936.59	\$159,063.41	\$0.00	\$360,936.59	\$159,063.41	\$159,063.41	\$0.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$280,794.00	-\$10,794.00	\$270,000.00	\$82,349.00	\$187,651.00	\$82,349.00	\$0.00	\$187,651.00	\$82,349.00	\$82,349.00	\$0.00
MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$120,000.00	\$0.00	\$120,000.00	\$58,629.89	\$61,370.11	\$58,629.89	\$0.00	\$61,370.11	\$58,629.89	\$58,629.89	\$0.00
Materiales y útiles de oficina	\$120,000.00	\$0.00	\$120,000.00	\$58,629.89	\$61,370.11	\$58,629.89	\$0.00	\$61,370.11	\$58,629.89	\$58,629.89	\$0.00
MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$90,794.00	-\$10,794.00	\$80,000.00	\$12,045.26	\$67,954.74	\$12,045.26	\$0.00	\$67,954.74	\$12,045.26	\$12,045.26	\$0.00
Materiales y útiles para el procesamiento en equipos y bi	\$90,794.00	-\$10,794.00	\$80,000.00	\$12,045.26	\$67,954.74	\$12,045.26	\$0.00	\$67,954.74	\$12,045.26	\$12,045.26	\$0.00
MATERIAL DE LIMPIEZA	\$70,000.00	\$0.00	\$70,000.00	\$11,673.85	\$58,326.15	\$11,673.85	\$0.00	\$58,326.15	\$11,673.85	\$11,673.85	\$0.00
Material de limpieza	\$70,000.00	\$0.00	\$70,000.00	\$11,673.85	\$58,326.15	\$11,673.85	\$0.00	\$58,326.15	\$11,673.85	\$11,673.85	\$0.00

Page 1

<div> <div> <div>ndetec</div> <div> <div>INSTITUTO MICHOACANO DE TRANSPARENCIA, ACCESO A LA INFORMACIÓN Y PROTECCIÓN DE DATOS PERSONALES</div> <div>MICHOACAN</div> </div> </div> <div> <div>Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2024</div> <div> <div>Supervisor</div> <div>EstadoPresupuestoEgresos</div> </div> <div> <div>Fecha y</div> <div>04/jul./2024</div> </div> <div> <div>hora de Impresión</div> <div>01:40 p. m.</div> </div> </div> </div>											
to del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
ALIMENTOS Y UTENSILIOS	\$76,191.00	-\$16,191.00	\$60,000.00	\$27,314.50	\$32,685.50	\$27,314.50	\$0.00	\$32,685.50	\$27,314.50	\$27,314.50	\$0.00
PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$66,191.00	-\$16,191.00	\$50,000.00	\$26,798.50	\$23,201.50	\$26,798.50	\$0.00	\$23,201.50	\$26,798.50	\$26,798.50	\$0.00
Productos alimenticios para el personal en las instalacio	\$66,191.00	-\$16,191.00	\$50,000.00	\$26,798.50	\$23,201.50	\$26,798.50	\$0.00	\$23,201.50	\$26,798.50	\$26,798.50	\$0.00
UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$516.00	\$9,484.00	\$516.00	\$0.00	\$9,484.00	\$516.00	\$516.00	\$0.00
Utensilios para el servicio de alimentación	\$10,000.00	\$0.00	\$10,000.00	\$516.00	\$9,484.00	\$516.00	\$0.00	\$9,484.00	\$516.00	\$516.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$29,999.00	\$1.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$29,999.00	\$1.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
Material eléctrico y electrónico	\$29,999.00	\$1.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$20,000.00	\$0.00	\$20,000.00	\$2,161.00	\$17,839.00	\$2,161.00	\$0.00	\$17,839.00	\$2,161.00	\$2,161.00	\$0.00
MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$20,000.00	\$0.00	\$20,000.00	\$2,161.00	\$17,839.00	\$2,161.00	\$0.00	\$17,839.00	\$2,161.00	\$2,161.00	\$0.00
Medicinas y productos farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$2,161.00	\$17,839.00	\$2,161.00	\$0.00	\$17,839.00	\$2,161.00	\$2,161.00	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$152,350.00	-\$52,350.00	\$100,000.00	\$43,232.91	\$56,767.09	\$43,232.91	\$0.00	\$56,767.09	\$43,232.91	\$43,232.91	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$152,350.00	-\$52,350.00	\$100,000.00	\$43,232.91	\$56,767.09	\$43,232.91	\$0.00	\$56,767.09	\$43,232.91	\$43,232.91	\$0.00
Combustibles, lubricantes y aditivos para vehículos terre	\$152,350.00	-\$52,350.00	\$100,000.00	\$43,232.91	\$56,767.09	\$43,232.91	\$0.00	\$56,767.09	\$43,232.91	\$43,232.91	\$0.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$29,999.00	\$1.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSON	\$29,999.00	\$1.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
Materiales preventivos y de señalamientos	\$29,999.00	\$1.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$9,998.00	\$2.00	\$10,000.00	\$4,006.00	\$5,994.00	\$4,006.00	\$0.00	\$5,994.00	\$4,006.00	\$4,006.00	\$0.00
HERRAMIENTAS MENORES	\$9,998.00	\$2.00	\$10,000.00	\$4,006.00	\$5,994.00	\$4,006.00	\$0.00	\$5,994.00	\$4,006.00	\$4,006.00	\$0.00
Herramientas menores	\$9,998.00	\$2.00	\$10,000.00	\$4,006.00	\$5,994.00	\$4,006.00	\$0.00	\$5,994.00	\$4,006.00	\$4,006.00	\$0.00
SERVICIOS GENERALES	\$3,156,309.00	\$62,598.10	\$3,218,907.10	\$1,513,737.48	\$1,705,169.62	\$1,513,737.48	\$0.00	\$1,705,169.62	\$1,513,737.48	\$1,513,737.48	\$0.00
SERVICIOS BÁSICOS	\$360,000.00	\$1,660.21	\$361,660.21	\$199,862.36	\$161,797.85	\$199,862.36	\$0.00	\$161,797.85	\$199,862.36	\$199,862.36	\$0.00
ENERGÍA ELÉCTRICA	\$180,000.00	\$0.00	\$180,000.00	\$90,751.00	\$89,249.00	\$90,751.00	\$0.00	\$89,249.00	\$90,751.00	\$90,751.00	\$0.00
Servicio de energía eléctrica en edificaciones oficiales	\$180,000.00	\$0.00	\$180,000.00	\$90,751.00	\$89,249.00	\$90,751.00	\$0.00	\$89,249.00	\$90,751.00	\$90,751.00	\$0.00
AGUA	\$35,000.00	\$0.00	\$35,000.00	\$6,973.00	\$28,027.00	\$6,973.00	\$0.00	\$28,027.00	\$6,973.00	\$6,973.00	\$0.00
Servicio de agua	\$35,000.00	\$0.00	\$35,000.00	\$6,973.00	\$28,027.00	\$6,973.00	\$0.00	\$28,027.00	\$6,973.00	\$6,973.00	\$0.00
TELEFONIA TRADICIONAL	\$30,000.00	\$1,660.21	\$31,660.21	\$28,420.00	\$3,240.21	\$28,420.00	\$0.00	\$3,240.21	\$28,420.00	\$28,420.00	\$0.00
SERVICIO TELEFÓNICO CONVENCIONAL.	\$30,000.00	\$1,660.21	\$31,660.21	\$28,420.00	\$3,240.21	\$28,420.00	\$0.00	\$3,240.21	\$28,420.00	\$28,420.00	\$0.00
SERVICIOS DE ACCESO A INTERNET, REDES Y PRC	\$110,000.00	\$0.00	\$110,000.00	\$72,728.00	\$37,272.00	\$72,728.00	\$0.00	\$37,272.00	\$72,728.00	\$72,728.00	\$0.00
Servicios de conducción de señales analógicas y digitales	\$110,000.00	\$0.00	\$110,000.00	\$72,728.00	\$37,272.00	\$72,728.00	\$0.00	\$37,272.00	\$72,728.00	\$72,728.00	\$0.00
SERVICIOS POSTALES Y TELEGRÁFICOS	\$5,000.00	\$0.00	\$5,000.00	\$990.36	\$4,009.64	\$990.36	\$0.00	\$4,009.64	\$990.36	\$990.36	\$0.00
Servicio postal	\$5,000.00	\$0.00	\$5,000.00	\$990.36	\$4,009.64	\$990.36	\$0.00	\$4,009.64	\$990.36	\$990.36	\$0.00
SERVICIOS DE ARRENDAMIENTO	\$980,000.00	\$0.00	\$980,000.00	\$516,432.00	\$463,568.00	\$516,432.00	\$0.00	\$463,568.00	\$516,432.00	\$516,432.00	\$0.00
ARRENDAMIENTO DE EDIFICIOS	\$980,000.00	\$0.00	\$980,000.00	\$516,432.00	\$463,568.00	\$516,432.00	\$0.00	\$463,568.00	\$516,432.00	\$516,432.00	\$0.00
Arrendamiento de edificios y locales	\$980,000.00	\$0.00	\$980,000.00	\$516,432.00	\$463,568.00	\$516,432.00	\$0.00	\$463,568.00	\$516,432.00	\$516,432.00	\$0.00

INSTITUTO MICHOACANO DE TRANSPARENCIA, ACCESO A LA INFORMACIÓN Y PROTECCIÓN DE DATOS PERSONALES  
MICHOACAN

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2024

Fecha y 04/jul./2024  
hora de Impresión 01:40 p. m.

to del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$655,091.00	-\$8,399.01	\$646,691.99	\$272,855.09	\$373,836.90	\$272,855.09	\$0.00	\$373,836.90	\$272,855.09	\$272,855.09	\$0.00
SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$95,000.00	\$0.00	\$95,000.00	\$59,522.55	\$35,477.45	\$59,522.55	\$0.00	\$35,477.45	\$59,522.55	\$59,522.55	\$0.00
Asesorías asociadas a convenios, tratados o acuerdos	\$95,000.00	\$0.00	\$95,000.00	\$59,522.55	\$35,477.45	\$59,522.55	\$0.00	\$35,477.45	\$59,522.55	\$59,522.55	\$0.00
SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PF	\$172,355.00	-\$14,372.75	\$157,982.25	\$1,844.40	\$156,137.85	\$1,844.40	\$0.00	\$156,137.85	\$1,844.40	\$1,844.40	\$0.00
Servicios de informática	\$172,355.00	-\$14,372.75	\$157,982.25	\$1,844.40	\$156,137.85	\$1,844.40	\$0.00	\$156,137.85	\$1,844.40	\$1,844.40	\$0.00
SERVICIOS DE CAPACITACIÓN	\$0.00	\$15,600.52	\$15,600.52	\$15,600.52	\$0.00	\$15,600.52	\$0.00	\$0.00	\$15,600.52	\$15,600.52	\$0.00
Servicios de capacitación a servidores públicos	\$0.00	\$15,600.52	\$15,600.52	\$15,600.52	\$0.00	\$15,600.52	\$0.00	\$0.00	\$15,600.52	\$15,600.52	\$0.00
SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN	\$25,000.00	-\$9,626.78	\$15,373.22	\$12,079.60	\$3,293.62	\$12,079.60	\$0.00	\$3,293.62	\$12,079.60	\$12,079.60	\$0.00
Impresión de documentos oficiales para la prestación de	\$25,000.00	-\$9,626.78	\$15,373.22	\$12,079.60	\$3,293.62	\$12,079.60	\$0.00	\$3,293.62	\$12,079.60	\$12,079.60	\$0.00
SERVICIOS DE VIGILANCIA	\$362,736.00	\$0.00	\$362,736.00	\$183,808.02	\$178,927.98	\$183,808.02	\$0.00	\$178,927.98	\$183,808.02	\$183,808.02	\$0.00
Servicios de vigilancia	\$362,736.00	\$0.00	\$362,736.00	\$183,808.02	\$178,927.98	\$183,808.02	\$0.00	\$178,927.98	\$183,808.02	\$183,808.02	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$50,000.00	\$0.00	\$50,000.00	\$5,619.40	\$44,380.60	\$5,619.40	\$0.00	\$44,380.60	\$5,619.40	\$5,619.40	\$0.00
SERVICIOS FINANCIEROS Y BANCARIOS	\$10,000.00	\$0.00	\$10,000.00	\$5,619.40	\$4,380.60	\$5,619.40	\$0.00	\$4,380.60	\$5,619.40	\$5,619.40	\$0.00
Comisiones bancarias	\$10,000.00	\$0.00	\$10,000.00	\$5,619.40	\$4,380.60	\$5,619.40	\$0.00	\$4,380.60	\$5,619.40	\$5,619.40	\$0.00
SEGURO DE BIENES PATRIMONIALES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
Seguros de bienes patrimoniales	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANUTENCIÓN	\$117,700.00	\$69,336.90	\$187,036.90	\$112,815.00	\$74,221.90	\$112,815.00	\$0.00	\$74,221.90	\$112,815.00	\$112,815.00	\$0.00
CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$32,100.00	\$0.00	\$32,100.00	\$2,856.00	\$29,244.00	\$2,856.00	\$0.00	\$29,244.00	\$2,856.00	\$2,856.00	\$0.00
Mantenimiento y conservación de inmuebles para la prestación de	\$32,100.00	\$0.00	\$32,100.00	\$2,856.00	\$29,244.00	\$2,856.00	\$0.00	\$29,244.00	\$2,856.00	\$2,856.00	\$0.00
INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRÁNSITO	\$10,700.00	\$1,364.00	\$12,064.00	\$12,064.00	\$0.00	\$12,064.00	\$0.00	\$0.00	\$12,064.00	\$12,064.00	\$0.00
Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Tránsito	\$10,700.00	\$1,364.00	\$12,064.00	\$12,064.00	\$0.00	\$12,064.00	\$0.00	\$0.00	\$12,064.00	\$12,064.00	\$0.00
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRÁNSITO	\$53,500.00	\$0.00	\$53,500.00	\$18,140.00	\$35,360.00	\$18,140.00	\$0.00	\$35,360.00	\$18,140.00	\$18,140.00	\$0.00
Reparación, mantenimiento y conservación de equipo de tránsito	\$53,500.00	\$0.00	\$53,500.00	\$18,140.00	\$35,360.00	\$18,140.00	\$0.00	\$35,360.00	\$18,140.00	\$18,140.00	\$0.00
SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$10,700.00	\$69,600.00	\$80,300.00	\$78,805.00	\$1,495.00	\$78,805.00	\$0.00	\$1,495.00	\$78,805.00	\$78,805.00	\$0.00
Servicios de limpieza y Manejo de desechos.	\$10,700.00	\$69,600.00	\$80,300.00	\$78,805.00	\$1,495.00	\$78,805.00	\$0.00	\$1,495.00	\$78,805.00	\$78,805.00	\$0.00
SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$10,700.00	-\$1,627.10	\$9,072.90	\$950.00	\$8,122.90	\$950.00	\$0.00	\$8,122.90	\$950.00	\$950.00	\$0.00
Servicios de jardinería y fumigación	\$10,700.00	-\$1,627.10	\$9,072.90	\$950.00	\$8,122.90	\$950.00	\$0.00	\$8,122.90	\$950.00	\$950.00	\$0.00
SERVICIOS DE TRASLADOS Y VIÁTICOS	\$125,000.00	\$0.00	\$125,000.00	\$37,511.99	\$87,488.01	\$37,511.99	\$0.00	\$87,488.01	\$37,511.99	\$37,511.99	\$0.00
PASAJES TERRESTRES	\$25,000.00	\$0.00	\$25,000.00	\$7,953.90	\$17,046.10	\$7,953.90	\$0.00	\$17,046.10	\$7,953.90	\$7,953.90	\$0.00
Pasajes terrestres nacionales para servidores públicos e	\$25,000.00	\$0.00	\$25,000.00	\$7,953.90	\$17,046.10	\$7,953.90	\$0.00	\$17,046.10	\$7,953.90	\$7,953.90	\$0.00
VIÁTICOS EN EL PAÍS	\$100,000.00	\$0.00	\$100,000.00	\$29,558.09	\$70,441.91	\$29,558.09	\$0.00	\$70,441.91	\$29,558.09	\$29,558.09	\$0.00
Viáticos nacionales	\$100,000.00	\$0.00	\$100,000.00	\$29,558.09	\$70,441.91	\$29,558.09	\$0.00	\$70,441.91	\$29,558.09	\$29,558.09	\$0.00
SERVICIOS OFICIALES	\$60,000.00	\$0.00	\$60,000.00	\$29,250.40	\$30,749.60	\$29,250.40	\$0.00	\$30,749.60	\$29,250.40	\$29,250.40	\$0.00
CONGRESOS Y CONVENCIONES	\$50,000.00	\$0.00	\$50,000.00	\$24,902.84	\$25,097.16	\$24,902.84	\$0.00	\$25,097.16	\$24,902.84	\$24,902.84	\$0.00
Congresos y convenciones	\$50,000.00	\$0.00	\$50,000.00	\$24,902.84	\$25,097.16	\$24,902.84	\$0.00	\$25,097.16	\$24,902.84	\$24,902.84	\$0.00

INSTITUTO MICHOACANO DE TRANSPARENCIA, ACCESO A LA INFORMACIÓN Y PROTECCIÓN DE DATOS PERSONALES  
MICHOACAN

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2024

Fecha y hora de Impresión 04/jul./2024 01:40 p. m.

Capítulo del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
GASTOS DE REPRESENTACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$4,347.56	\$5,652.44	\$4,347.56	\$0.00	\$5,652.44	\$4,347.56	\$4,347.56	\$0.00
Gastos de Representación	\$10,000.00	\$0.00	\$10,000.00	\$4,347.56	\$5,652.44	\$4,347.56	\$0.00	\$5,652.44	\$4,347.56	\$4,347.56	\$0.00
OTROS SERVICIOS GENERALES	\$808,518.00	\$0.00	\$808,518.00	\$339,391.24	\$469,126.76	\$339,391.24	\$0.00	\$469,126.76	\$339,391.24	\$339,391.24	\$0.00
IMPUESTOS Y DERECHOS	\$45,000.00	\$0.00	\$45,000.00	\$6,529.24	\$38,470.76	\$6,529.24	\$0.00	\$38,470.76	\$6,529.24	\$6,529.24	\$0.00
Valores de tránsito, placas, tarjetas y calcomanías	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Otros impuestos	\$25,000.00	\$0.00	\$25,000.00	\$6,529.24	\$18,470.76	\$6,529.24	\$0.00	\$18,470.76	\$6,529.24	\$6,529.24	\$0.00
IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DER	\$763,518.00	\$0.00	\$763,518.00	\$332,862.00	\$430,656.00	\$332,862.00	\$0.00	\$430,656.00	\$332,862.00	\$332,862.00	\$0.00
Impuesto sobre nóminas y similares	\$763,518.00	\$0.00	\$763,518.00	\$332,862.00	\$430,656.00	\$332,862.00	\$0.00	\$430,656.00	\$332,862.00	\$332,862.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$27,483.01	\$27,483.01	\$27,483.01	\$0.00	\$27,483.01	\$0.00	\$0.00	\$27,483.01	\$27,483.01	\$0.00
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$15,999.01	\$15,999.01	\$15,999.01	\$0.00	\$15,999.01	\$0.00	\$0.00	\$15,999.01	\$15,999.01	\$0.00
EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA	\$0.00	\$15,999.01	\$15,999.01	\$15,999.01	\$0.00	\$15,999.01	\$0.00	\$0.00	\$15,999.01	\$15,999.01	\$0.00
Bienes informáticos	\$0.00	\$15,999.01	\$15,999.01	\$15,999.01	\$0.00	\$15,999.01	\$0.00	\$0.00	\$15,999.01	\$15,999.01	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$11,484.00	\$11,484.00	\$11,484.00	\$0.00	\$11,484.00	\$0.00	\$0.00	\$11,484.00	\$11,484.00	\$0.00
SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN	\$0.00	\$11,484.00	\$11,484.00	\$11,484.00	\$0.00	\$11,484.00	\$0.00	\$0.00	\$11,484.00	\$11,484.00	\$0.00
Sistemas de aire acondicionado, calefacción y de refrige	\$0.00	\$11,484.00	\$11,484.00	\$11,484.00	\$0.00	\$11,484.00	\$0.00	\$0.00	\$11,484.00	\$11,484.00	\$0.00
Total	\$46,240,695.00	\$0.00	\$46,240,695.00	\$19,529,090.98	\$26,711,604.02	\$19,529,090.98	\$0.00	\$26,711,604.02	\$19,529,090.98	\$19,529,090.98	\$0.00

MTRO. ABRAHAM MONTES MAGANA  
COMISIONADO PRESIDENTE

C.P. ROXANA ESPINOZA ACOSTA  
ANALISTA A

LIC. ERIK NEGRON ROMERO  
COORDINADOR ADMINISTRATIVO