


INSTITUTO MICHOACANO DE TRANSPARENCIA, ACCESO A LA INFORMACIÓN Y PROTECCIÓN DE DATOS PERSONALES											
MICHOACAN											
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024											
Supervisor		Fecha y 08/oct./2024									
EstadoPresupuestoEgresos		hora de Impresión 02:08 p. m.									
eto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SERVICIOS PERSONALES	\$42,485,055.00	-\$84,901.78	\$42,400,153.22	\$27,870,389.04	\$14,529,764.18	\$27,870,389.04	\$0.00	\$14,529,764.18	\$27,870,389.04	\$27,870,389.04	\$0.00
REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$25,450,594.00	-\$380,732.78	\$25,069,861.22	\$19,488,919.43	\$5,580,941.79	\$19,488,919.43	\$0.00	\$5,580,941.79	\$19,488,919.43	\$19,488,919.43	\$0.00
SUELDOS BASE AL PERSONAL PERMANENTE	\$25,450,594.00	-\$380,732.78	\$25,069,861.22	\$19,488,919.43	\$5,580,941.79	\$19,488,919.43	\$0.00	\$5,580,941.79	\$19,488,919.43	\$19,488,919.43	\$0.00
Sueldos base	\$25,450,594.00	-\$380,732.78	\$25,069,861.22	\$19,488,919.43	\$5,580,941.79	\$19,488,919.43	\$0.00	\$5,580,941.79	\$19,488,919.43	\$19,488,919.43	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,890,714.00	\$135,000.00	\$5,025,714.00	\$786,312.09	\$4,239,401.91	\$786,312.09	\$0.00	\$4,239,401.91	\$786,312.09	\$786,312.09	\$0.00
PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRES	\$130,270.00	\$135,000.00	\$265,270.00	\$193,902.53	\$71,367.47	\$193,902.53	\$0.00	\$71,367.47	\$193,902.53	\$193,902.53	\$0.00
Prima de Antigüedad	\$130,270.00	\$135,000.00	\$265,270.00	\$193,902.53	\$71,367.47	\$193,902.53	\$0.00	\$71,367.47	\$193,902.53	\$193,902.53	\$0.00
PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$4,760,444.00	\$0.00	\$4,760,444.00	\$592,409.56	\$4,168,034.44	\$592,409.56	\$0.00	\$4,168,034.44	\$592,409.56	\$592,409.56	\$0.00
Prima vacacional	\$358,678.00	\$0.00	\$358,678.00	\$192,676.25	\$166,001.75	\$192,676.25	\$0.00	\$166,001.75	\$192,676.25	\$192,676.25	\$0.00
Aguinaldo o gratificación de fin de año	\$4,401,766.00	\$0.00	\$4,401,766.00	\$399,733.31	\$4,002,032.69	\$399,733.31	\$0.00	\$4,002,032.69	\$399,733.31	\$399,733.31	\$0.00
SEGURIDAD SOCIAL	\$8,577,429.00	\$3.00	\$8,577,432.00	\$5,936,531.78	\$2,640,900.22	\$5,936,531.78	\$0.00	\$2,640,900.22	\$5,936,531.78	\$5,936,531.78	\$0.00
APORTACIONES DE SEGURIDAD SOCIAL	\$3,781,429.00	\$0.00	\$3,781,429.00	\$2,676,342.65	\$1,105,086.35	\$2,676,342.65	\$0.00	\$1,105,086.35	\$2,676,342.65	\$2,676,342.65	\$0.00
Aportaciones al IMSS	\$2,137,689.00	\$0.00	\$2,137,689.00	\$1,411,299.02	\$726,389.98	\$1,411,299.02	\$0.00	\$726,389.98	\$1,411,299.02	\$1,411,299.02	\$0.00
Aportaciones al seguro de cesantía en edad avanzada y	\$1,643,740.00	\$0.00	\$1,643,740.00	\$1,265,043.63	\$378,696.37	\$1,265,043.63	\$0.00	\$378,696.37	\$1,265,043.63	\$1,265,043.63	\$0.00
APORTACIONES A FONDOS DE VIVIENDA	\$1,317,427.00	\$0.00	\$1,317,427.00	\$866,599.47	\$450,827.53	\$866,599.47	\$0.00	\$450,827.53	\$866,599.47	\$866,599.47	\$0.00
Aportaciones al INFONAVIT	\$1,317,427.00	\$0.00	\$1,317,427.00	\$866,599.47	\$450,827.53	\$866,599.47	\$0.00	\$450,827.53	\$866,599.47	\$866,599.47	\$0.00
APORTACIONES PARA SEGUROS	\$3,478,573.00	\$3.00	\$3,478,576.00	\$2,393,589.66	\$1,084,986.34	\$2,393,589.66	\$0.00	\$1,084,986.34	\$2,393,589.66	\$2,393,589.66	\$0.00
Cuotas para el seguro de vida del personal	\$169,996.00	\$3.00	\$169,999.00	\$0.00	\$169,999.00	\$0.00	\$0.00	\$169,999.00	\$0.00	\$0.00	\$0.00
Cuotas para jubilación	\$3,308,577.00	\$0.00	\$3,308,577.00	\$2,393,589.66	\$914,987.34	\$2,393,589.66	\$0.00	\$914,987.34	\$2,393,589.66	\$2,393,589.66	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,566,318.00	\$79,328.00	\$3,645,646.00	\$1,577,125.74	\$2,068,520.26	\$1,577,125.74	\$0.00	\$2,068,520.26	\$1,577,125.74	\$1,577,125.74	\$0.00
INDEMNIZACIONES	\$2,318,994.00	\$98,644.00	\$2,417,638.00	\$692,057.97	\$1,725,580.03	\$692,057.97	\$0.00	\$1,725,580.03	\$692,057.97	\$692,057.97	\$0.00
Pago de liquidaciones	\$2,318,994.00	\$98,644.00	\$2,417,638.00	\$692,057.97	\$1,725,580.03	\$692,057.97	\$0.00	\$1,725,580.03	\$692,057.97	\$692,057.97	\$0.00
PRESTACIONES CONTRACTUALES	\$1,247,324.00	-\$19,316.00	\$1,228,008.00	\$885,067.77	\$342,940.23	\$885,067.77	\$0.00	\$342,940.23	\$885,067.77	\$885,067.77	\$0.00
Prestaciones establecidas por condiciones generales de	\$1,247,324.00	-\$19,316.00	\$1,228,008.00	\$885,067.77	\$342,940.23	\$885,067.77	\$0.00	\$342,940.23	\$885,067.77	\$885,067.77	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$81,500.00	\$81,500.00	\$81,500.00	\$0.00	\$81,500.00	\$0.00	\$0.00	\$81,500.00	\$81,500.00	\$0.00
ESTÍMULOS	\$0.00	\$81,500.00	\$81,500.00	\$81,500.00	\$0.00	\$81,500.00	\$0.00	\$0.00	\$81,500.00	\$81,500.00	\$0.00
Premio de puntualidad	\$0.00	\$81,500.00	\$81,500.00	\$81,500.00	\$0.00	\$81,500.00	\$0.00	\$0.00	\$81,500.00	\$81,500.00	\$0.00
MATERIALES Y SUMINISTRO	\$599,331.00	-\$84,106.74	\$515,224.26	\$262,613.37	\$252,610.89	\$262,613.37	\$0.00	\$252,610.89	\$262,613.37	\$262,613.37	\$0.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$280,794.00	-\$10,794.00	\$270,000.00	\$133,052.69	\$136,947.31	\$133,052.69	\$0.00	\$136,947.31	\$133,052.69	\$133,052.69	\$0.00
MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$120,000.00	\$0.00	\$120,000.00	\$73,572.70	\$46,427.30	\$73,572.70	\$0.00	\$46,427.30	\$73,572.70	\$73,572.70	\$0.00
Materiales y útiles de oficina	\$120,000.00	\$0.00	\$120,000.00	\$73,572.70	\$46,427.30	\$73,572.70	\$0.00	\$46,427.30	\$73,572.70	\$73,572.70	\$0.00
MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$90,794.00	-\$10,794.00	\$80,000.00	\$31,129.24	\$48,870.76	\$31,129.24	\$0.00	\$48,870.76	\$31,129.24	\$31,129.24	\$0.00
Materiales y útiles para el procesamiento en equipos y bi	\$90,794.00	-\$10,794.00	\$80,000.00	\$31,129.24	\$48,870.76	\$31,129.24	\$0.00	\$48,870.76	\$31,129.24	\$31,129.24	\$0.00
MATERIAL DE LIMPIEZA	\$70,000.00	\$0.00	\$70,000.00	\$28,350.75	\$41,649.25	\$28,350.75	\$0.00	\$41,649.25	\$28,350.75	\$28,350.75	\$0.00
Material de limpieza	\$70,000.00	\$0.00	\$70,000.00	\$28,350.75	\$41,649.25	\$28,350.75	\$0.00	\$41,649.25	\$28,350.75	\$28,350.75	\$0.00

INSTITUTO MICHOACANO DE TRANSPARENCIA, ACCESO A LA INFORMACIÓN Y PROTECCIÓN DE DATOS PERSONALES											
MICHOACAN											
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024											
Supervisor		Fecha y		08/oct./2024							
EstadoPresupuestoEgresos		hora de Impresión		02:08 p. m.							
Capítulo del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
ALIMENTOS Y UTENSILIOS	\$76,191.00	-\$16,191.00	\$60,000.00	\$43,191.75	\$16,808.25	\$43,191.75	\$0.00	\$16,808.25	\$43,191.75	\$43,191.75	\$0.00
PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$66,191.00	-\$16,147.07	\$50,043.93	\$41,981.75	\$8,062.18	\$41,981.75	\$0.00	\$8,062.18	\$41,981.75	\$41,981.75	\$0.00
Productos alimenticios para el personal en las instalaciones	\$66,191.00	-\$16,147.07	\$50,043.93	\$41,981.75	\$8,062.18	\$41,981.75	\$0.00	\$8,062.18	\$41,981.75	\$41,981.75	\$0.00
UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$10,000.00	-\$43.93	\$9,956.07	\$1,210.00	\$8,746.07	\$1,210.00	\$0.00	\$8,746.07	\$1,210.00	\$1,210.00	\$0.00
Utensilios para el servicio de alimentación	\$10,000.00	-\$43.93	\$9,956.07	\$1,210.00	\$8,746.07	\$1,210.00	\$0.00	\$8,746.07	\$1,210.00	\$1,210.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE MANTENIMIENTO	\$29,999.00	-\$7,962.42	\$22,036.58	\$0.00	\$22,036.58	\$0.00	\$0.00	\$22,036.58	\$0.00	\$0.00	\$0.00
MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$29,999.00	-\$7,962.42	\$22,036.58	\$0.00	\$22,036.58	\$0.00	\$0.00	\$22,036.58	\$0.00	\$0.00	\$0.00
Material eléctrico y electrónico	\$29,999.00	-\$7,962.42	\$22,036.58	\$0.00	\$22,036.58	\$0.00	\$0.00	\$22,036.58	\$0.00	\$0.00	\$0.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$20,000.00	-\$8,000.00	\$12,000.00	\$2,161.00	\$9,839.00	\$2,161.00	\$0.00	\$9,839.00	\$2,161.00	\$2,161.00	\$0.00
MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$20,000.00	-\$8,000.00	\$12,000.00	\$2,161.00	\$9,839.00	\$2,161.00	\$0.00	\$9,839.00	\$2,161.00	\$2,161.00	\$0.00
Medicinas y productos farmacéuticos	\$20,000.00	-\$8,000.00	\$12,000.00	\$2,161.00	\$9,839.00	\$2,161.00	\$0.00	\$9,839.00	\$2,161.00	\$2,161.00	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$152,350.00	-\$32,737.32	\$119,612.68	\$78,945.13	\$40,667.55	\$78,945.13	\$0.00	\$40,667.55	\$78,945.13	\$78,945.13	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$152,350.00	-\$32,737.32	\$119,612.68	\$78,945.13	\$40,667.55	\$78,945.13	\$0.00	\$40,667.55	\$78,945.13	\$78,945.13	\$0.00
Combustibles, lubricantes y aditivos para vehículos terrestres	\$152,350.00	-\$32,737.32	\$119,612.68	\$78,945.13	\$40,667.55	\$78,945.13	\$0.00	\$40,667.55	\$78,945.13	\$78,945.13	\$0.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$29,999.00	-\$8,424.00	\$21,575.00	\$0.00	\$21,575.00	\$0.00	\$0.00	\$21,575.00	\$0.00	\$0.00	\$0.00
PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$29,999.00	-\$8,424.00	\$21,575.00	\$0.00	\$21,575.00	\$0.00	\$0.00	\$21,575.00	\$0.00	\$0.00	\$0.00
Materiales preventivos y de señalamientos	\$29,999.00	-\$8,424.00	\$21,575.00	\$0.00	\$21,575.00	\$0.00	\$0.00	\$21,575.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$9,998.00	\$2.00	\$10,000.00	\$5,262.80	\$4,737.20	\$5,262.80	\$0.00	\$4,737.20	\$5,262.80	\$5,262.80	\$0.00
HERRAMIENTAS MENORES	\$9,998.00	\$2.00	\$10,000.00	\$5,262.80	\$4,737.20	\$5,262.80	\$0.00	\$4,737.20	\$5,262.80	\$5,262.80	\$0.00
Herramientas menores	\$9,998.00	\$2.00	\$10,000.00	\$5,262.80	\$4,737.20	\$5,262.80	\$0.00	\$4,737.20	\$5,262.80	\$5,262.80	\$0.00
SERVICIOS GENERALES	\$3,156,309.00	\$141,525.51	\$3,297,834.51	\$2,320,510.66	\$977,323.85	\$2,320,510.66	\$0.00	\$977,323.85	\$2,320,510.66	\$2,320,510.66	\$0.00
SERVICIOS BÁSICOS	\$360,000.00	\$21,136.00	\$381,136.00	\$298,359.36	\$82,776.64	\$298,359.36	\$0.00	\$82,776.64	\$298,359.36	\$298,359.36	\$0.00
ENERGÍA ELÉCTRICA	\$180,000.00	\$0.00	\$180,000.00	\$108,757.00	\$71,243.00	\$108,757.00	\$0.00	\$71,243.00	\$108,757.00	\$108,757.00	\$0.00
Servicio de energía eléctrica en edificaciones oficiales	\$180,000.00	\$0.00	\$180,000.00	\$108,757.00	\$71,243.00	\$108,757.00	\$0.00	\$71,243.00	\$108,757.00	\$108,757.00	\$0.00
AGUA	\$35,000.00	\$0.00	\$35,000.00	\$27,788.00	\$7,212.00	\$27,788.00	\$0.00	\$7,212.00	\$27,788.00	\$27,788.00	\$0.00
Servicio de agua	\$35,000.00	\$0.00	\$35,000.00	\$27,788.00	\$7,212.00	\$27,788.00	\$0.00	\$7,212.00	\$27,788.00	\$27,788.00	\$0.00
TELEFONIA TRADICIONAL	\$30,000.00	\$15,136.00	\$45,136.00	\$45,136.00	\$0.00	\$45,136.00	\$0.00	\$0.00	\$45,136.00	\$45,136.00	\$0.00
SERVICIO TELEFÓNICO CONVENCIONAL	\$30,000.00	\$15,136.00	\$45,136.00	\$45,136.00	\$0.00	\$45,136.00	\$0.00	\$0.00	\$45,136.00	\$45,136.00	\$0.00
SERVICIOS DE ACCESO A INTERNET, REDES Y PROYECTOS	\$110,000.00	\$6,000.00	\$116,000.00	\$115,613.00	\$387.00	\$115,613.00	\$0.00	\$387.00	\$115,613.00	\$115,613.00	\$0.00
Servicios de conducción de señales analógicas y digitales	\$110,000.00	\$6,000.00	\$116,000.00	\$115,613.00	\$387.00	\$115,613.00	\$0.00	\$387.00	\$115,613.00	\$115,613.00	\$0.00
SERVICIOS POSTALES Y TELEGRÁFICOS	\$5,000.00	\$0.00	\$5,000.00	\$1,065.36	\$3,934.64	\$1,065.36	\$0.00	\$3,934.64	\$1,065.36	\$1,065.36	\$0.00
Servicio postal	\$5,000.00	\$0.00	\$5,000.00	\$1,065.36	\$3,934.64	\$1,065.36	\$0.00	\$3,934.64	\$1,065.36	\$1,065.36	\$0.00
SERVICIOS DE ARRENDAMIENTO	\$980,000.00	\$0.00	\$980,000.00	\$774,648.00	\$205,352.00	\$774,648.00	\$0.00	\$205,352.00	\$774,648.00	\$774,648.00	\$0.00
ARRENDAMIENTO DE EDIFICIOS	\$980,000.00	\$0.00	\$980,000.00	\$774,648.00	\$205,352.00	\$774,648.00	\$0.00	\$205,352.00	\$774,648.00	\$774,648.00	\$0.00
Arrendamiento de edificios y locales	\$980,000.00	\$0.00	\$980,000.00	\$774,648.00	\$205,352.00	\$774,648.00	\$0.00	\$205,352.00	\$774,648.00	\$774,648.00	\$0.00

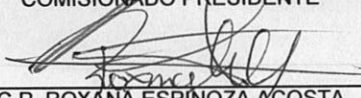
INSTITUTO MICHOACANO DE TRANSPARENCIA, ACCESO A LA INFORMACIÓN Y PROTECCIÓN DE DATOS PERSONALES											
MICHOACAN											
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024											
Supervisor		Fecha y									
EstadoPresupuestoEgresos		hora de Impresión									
to del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y LEGALES, DE CONTABILIDAD, AUDITORÍA Y ASesorías asociadas a convenios, tratados o acuerdos	\$655,091.00	-\$21,615.26	\$633,475.74	\$396,381.01	\$237,094.73	\$396,381.01	\$0.00	\$237,094.73	\$396,381.01	\$396,381.01	\$0.00
SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y ASesorías asociadas a convenios, tratados o acuerdos	\$95,000.00	\$0.00	\$95,000.00	\$92,957.31	\$2,042.69	\$92,957.31	\$0.00	\$2,042.69	\$92,957.31	\$92,957.31	\$0.00
Asesorías asociadas a convenios, tratados o acuerdos	\$95,000.00	\$0.00	\$95,000.00	\$92,957.31	\$2,042.69	\$92,957.31	\$0.00	\$2,042.69	\$92,957.31	\$92,957.31	\$0.00
SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROFESIONALES Y ASesorías asociadas a convenios, tratados o acuerdos	\$172,355.00	-\$27,589.00	\$144,766.00	\$1,844.40	\$142,921.60	\$1,844.40	\$0.00	\$142,921.60	\$1,844.40	\$1,844.40	\$0.00
Servicios de informática	\$172,355.00	-\$27,589.00	\$144,766.00	\$1,844.40	\$142,921.60	\$1,844.40	\$0.00	\$142,921.60	\$1,844.40	\$1,844.40	\$0.00
SERVICIOS DE CAPACITACIÓN	\$0.00	\$15,600.52	\$15,600.52	\$15,600.52	\$0.00	\$15,600.52	\$0.00	\$0.00	\$15,600.52	\$15,600.52	\$0.00
Servicios de capacitación a servidores públicos	\$0.00	\$15,600.52	\$15,600.52	\$15,600.52	\$0.00	\$15,600.52	\$0.00	\$0.00	\$15,600.52	\$15,600.52	\$0.00
SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN E IMPRESIÓN DE DOCUMENTOS OFICIALES PARA LA PRESTACIÓN DE SERVICIOS DE VIGILANCIA	\$25,000.00	-\$9,626.78	\$15,373.22	\$12,222.15	\$3,151.07	\$12,222.15	\$0.00	\$3,151.07	\$12,222.15	\$12,222.15	\$0.00
Impresión de documentos oficiales para la prestación de servicios de vigilancia	\$25,000.00	-\$9,626.78	\$15,373.22	\$12,222.15	\$3,151.07	\$12,222.15	\$0.00	\$3,151.07	\$12,222.15	\$12,222.15	\$0.00
SERVICIOS DE VIGILANCIA	\$362,736.00	\$0.00	\$362,736.00	\$273,756.63	\$88,979.37	\$273,756.63	\$0.00	\$88,979.37	\$273,756.63	\$273,756.63	\$0.00
Servicios de vigilancia	\$362,736.00	\$0.00	\$362,736.00	\$273,756.63	\$88,979.37	\$273,756.63	\$0.00	\$88,979.37	\$273,756.63	\$273,756.63	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$50,000.00	\$0.00	\$50,000.00	\$32,879.26	\$17,120.74	\$32,879.26	\$0.00	\$17,120.74	\$32,879.26	\$32,879.26	\$0.00
SERVICIOS FINANCIEROS Y BANCARIOS	\$10,000.00	\$0.00	\$10,000.00	\$8,032.20	\$1,967.80	\$8,032.20	\$0.00	\$1,967.80	\$8,032.20	\$8,032.20	\$0.00
Comisiones bancarias	\$10,000.00	\$0.00	\$10,000.00	\$8,032.20	\$1,967.80	\$8,032.20	\$0.00	\$1,967.80	\$8,032.20	\$8,032.20	\$0.00
SEGURO DE BIENES PATRIMONIALES	\$40,000.00	\$0.00	\$40,000.00	\$24,847.06	\$15,152.94	\$24,847.06	\$0.00	\$15,152.94	\$24,847.06	\$24,847.06	\$0.00
Seguros de bienes patrimoniales	\$40,000.00	\$0.00	\$40,000.00	\$24,847.06	\$15,152.94	\$24,847.06	\$0.00	\$15,152.94	\$24,847.06	\$24,847.06	\$0.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANUTENIMIENTO Y CONSERVACIÓN DE BIENES PATRIMONIALES	\$117,700.00	\$138,654.03	\$256,354.03	\$195,509.03	\$60,845.00	\$195,509.03	\$0.00	\$60,845.00	\$195,509.03	\$195,509.03	\$0.00
CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES PARA LA PRESTACIÓN DE SERVICIOS DE INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE BIENES PATRIMONIALES	\$32,100.00	-\$2,135.89	\$29,964.11	\$29,404.64	\$559.47	\$29,404.64	\$0.00	\$559.47	\$29,404.64	\$29,404.64	\$0.00
Mantenimiento y conservación de inmuebles para la prestación de servicios de instalación, reparación y mantenimiento de bienes patrimoniales	\$32,100.00	-\$2,135.89	\$29,964.11	\$29,404.64	\$559.47	\$29,404.64	\$0.00	\$559.47	\$29,404.64	\$29,404.64	\$0.00
INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE BIENES PATRIMONIALES	\$10,700.00	\$1,364.00	\$12,064.00	\$12,064.00	\$0.00	\$12,064.00	\$0.00	\$0.00	\$12,064.00	\$12,064.00	\$0.00
Instalación, Reparación y Mantenimiento de Mobiliario y Bienes Patrimoniales	\$10,700.00	\$1,364.00	\$12,064.00	\$12,064.00	\$0.00	\$12,064.00	\$0.00	\$0.00	\$12,064.00	\$12,064.00	\$0.00
INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE BIENES PATRIMONIALES	\$0.00	\$3,590.39	\$3,590.39	\$3,590.39	\$0.00	\$3,590.39	\$0.00	\$0.00	\$3,590.39	\$3,590.39	\$0.00
Instalación, Reparación y Mantenimiento de Equipo de Computo y Bienes Patrimoniales	\$0.00	\$3,590.39	\$3,590.39	\$3,590.39	\$0.00	\$3,590.39	\$0.00	\$0.00	\$3,590.39	\$3,590.39	\$0.00
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE COMPUTO Y Bienes Patrimoniales	\$53,500.00	\$0.00	\$53,500.00	\$18,660.00	\$34,840.00	\$18,660.00	\$0.00	\$34,840.00	\$18,660.00	\$18,660.00	\$0.00
Reparación, mantenimiento y conservación de equipo de computo y bienes patrimoniales	\$53,500.00	\$0.00	\$53,500.00	\$18,660.00	\$34,840.00	\$18,660.00	\$0.00	\$34,840.00	\$18,660.00	\$18,660.00	\$0.00
INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE BIENES PATRIMONIALES	\$0.00	\$8,425.00	\$8,425.00	\$8,425.00	\$0.00	\$8,425.00	\$0.00	\$0.00	\$8,425.00	\$8,425.00	\$0.00
Instalación, reparación, mantenimiento y conservación de bienes patrimoniales	\$0.00	\$8,425.00	\$8,425.00	\$8,425.00	\$0.00	\$8,425.00	\$0.00	\$0.00	\$8,425.00	\$8,425.00	\$0.00
SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$10,700.00	\$129,037.63	\$139,737.63	\$121,465.00	\$18,272.63	\$121,465.00	\$0.00	\$18,272.63	\$121,465.00	\$121,465.00	\$0.00
Servicios de limpieza y Manejo de desechos.	\$10,700.00	\$129,037.63	\$139,737.63	\$121,465.00	\$18,272.63	\$121,465.00	\$0.00	\$18,272.63	\$121,465.00	\$121,465.00	\$0.00
SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$10,700.00	-\$1,627.10	\$9,072.90	\$1,900.00	\$7,172.90	\$1,900.00	\$0.00	\$7,172.90	\$1,900.00	\$1,900.00	\$0.00
Servicios de jardinería y fumigación	\$10,700.00	-\$1,627.10	\$9,072.90	\$1,900.00	\$7,172.90	\$1,900.00	\$0.00	\$7,172.90	\$1,900.00	\$1,900.00	\$0.00
SERVICIOS DE TRASLADOS Y VIÁTICOS	\$125,000.00	\$0.00	\$125,000.00	\$57,589.66	\$67,410.34	\$57,589.66	\$0.00	\$67,410.34	\$57,589.66	\$57,589.66	\$0.00
PASAJES TERRESTRES	\$25,000.00	\$0.00	\$25,000.00	\$7,953.90	\$17,046.10	\$7,953.90	\$0.00	\$17,046.10	\$7,953.90	\$7,953.90	\$0.00
Pasajes terrestres nacionales para servidores públicos e	\$25,000.00	\$0.00	\$25,000.00	\$7,953.90	\$17,046.10	\$7,953.90	\$0.00	\$17,046.10	\$7,953.90	\$7,953.90	\$0.00
VIÁTICOS EN EL PAIS	\$100,000.00	\$0.00	\$100,000.00	\$49,635.76	\$50,364.24	\$49,635.76	\$0.00	\$50,364.24	\$49,635.76	\$49,635.76	\$0.00

INSTITUTO MICHOACANO DE TRANSPARENCIA, ACCESO A LA INFORMACIÓN Y PROTECCIÓN DE DATOS PERSONALES											
MICHOACAN											
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024											
Supervisor								Fecha y		08/oct./2024	
EstadoPresupuestoEgresos								hora de Impresión		02:08 p. m.	
Capítulo del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Viáticos nacionales	\$100,000.00	\$0.00	\$100,000.00	\$49,635.76	\$50,364.24	\$49,635.76	\$0.00	\$50,364.24	\$49,635.76	\$49,635.76	\$0.00
SERVICIOS OFICIALES	\$60,000.00	\$0.00	\$60,000.00	\$29,250.40	\$30,749.60	\$29,250.40	\$0.00	\$30,749.60	\$29,250.40	\$29,250.40	\$0.00
CONGRESOS Y CONVENCIONES	\$50,000.00	\$0.00	\$50,000.00	\$24,902.84	\$25,097.16	\$24,902.84	\$0.00	\$25,097.16	\$24,902.84	\$24,902.84	\$0.00
Congresos y convenciones	\$50,000.00	\$0.00	\$50,000.00	\$24,902.84	\$25,097.16	\$24,902.84	\$0.00	\$25,097.16	\$24,902.84	\$24,902.84	\$0.00
GASTOS DE REPRESENTACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$4,347.56	\$5,652.44	\$4,347.56	\$0.00	\$5,652.44	\$4,347.56	\$4,347.56	\$0.00
Gastos de Representación	\$10,000.00	\$0.00	\$10,000.00	\$4,347.56	\$5,652.44	\$4,347.56	\$0.00	\$5,652.44	\$4,347.56	\$4,347.56	\$0.00
OTROS SERVICIOS GENERALES	\$808,518.00	\$3,350.74	\$811,868.74	\$535,893.94	\$275,974.80	\$535,893.94	\$0.00	\$275,974.80	\$535,893.94	\$535,893.94	\$0.00
IMPUESTOS Y DERECHOS	\$45,000.00	\$3,350.74	\$48,350.74	\$13,526.94	\$34,823.80	\$13,526.94	\$0.00	\$34,823.80	\$13,526.94	\$13,526.94	\$0.00
Valores de tránsito, placas, tarjetas y calcomanías	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Otros impuestos	\$25,000.00	\$3,350.74	\$28,350.74	\$13,526.94	\$14,823.80	\$13,526.94	\$0.00	\$14,823.80	\$13,526.94	\$13,526.94	\$0.00
IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DER	\$763,518.00	\$0.00	\$763,518.00	\$522,367.00	\$241,151.00	\$522,367.00	\$0.00	\$241,151.00	\$522,367.00	\$522,367.00	\$0.00
Impuesto sobre nóminas y similares	\$763,518.00	\$0.00	\$763,518.00	\$522,367.00	\$241,151.00	\$522,367.00	\$0.00	\$241,151.00	\$522,367.00	\$522,367.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$27,483.01	\$27,483.01	\$27,483.01	\$0.00	\$27,483.01	\$0.00	\$0.00	\$27,483.01	\$27,483.01	\$0.00
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$15,999.01	\$15,999.01	\$15,999.01	\$0.00	\$15,999.01	\$0.00	\$0.00	\$15,999.01	\$15,999.01	\$0.00
EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA	\$0.00	\$15,999.01	\$15,999.01	\$15,999.01	\$0.00	\$15,999.01	\$0.00	\$0.00	\$15,999.01	\$15,999.01	\$0.00
Bienes informáticos	\$0.00	\$15,999.01	\$15,999.01	\$15,999.01	\$0.00	\$15,999.01	\$0.00	\$0.00	\$15,999.01	\$15,999.01	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$11,484.00	\$11,484.00	\$11,484.00	\$0.00	\$11,484.00	\$0.00	\$0.00	\$11,484.00	\$11,484.00	\$0.00
SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN	\$0.00	\$11,484.00	\$11,484.00	\$11,484.00	\$0.00	\$11,484.00	\$0.00	\$0.00	\$11,484.00	\$11,484.00	\$0.00
Sistemas de aire acondicionado, calefacción y de refrige	\$0.00	\$11,484.00	\$11,484.00	\$11,484.00	\$0.00	\$11,484.00	\$0.00	\$0.00	\$11,484.00	\$11,484.00	\$0.00
Total	\$46,240,695.00	\$0.00	\$46,240,695.00	\$30,480,996.08	\$15,759,698.92	\$30,480,996.08	\$0.00	\$15,759,698.92	\$30,480,996.08	\$30,480,996.08	\$0.00


eto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
---------------	----------	---------------------------------	------------------------	--------------	---	-----------	------------------------------	-----------------------------	----------	--------	----------------------------



MTRO. ABRAHAM MONTES MAGANA
COMISIONADO PRESIDENTE



C.P. ROXANA ESPINOZA ACOSTA
ANALISTA A



LIC. ERIK NEGRON ROMERO
COORDINADOR ADMINISTRATIVO