



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MICHOACANO DE TRANSPARENCIA, ACCESO A LA INFORMACIÓN Y PROTECCIÓN DE DATOS PERSONALES  
MICHOACÁN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2018

Fecha y 06/nov./2018  
hora de Impresión 06:30 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000	SERVICIOS PERSONALES	\$18,681,433.00	\$1,077,565.68	\$19,758,998.68	\$13,305,085.81	\$6,453,912.87	\$13,305,085.81	\$0.00	\$6,453,912.87	\$13,305,085.81	\$13,305,085.81	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$13,680,135.00	\$0.00	\$13,680,135.00	\$9,639,880.65	\$4,040,254.35	\$9,639,880.65	\$0.00	\$4,040,254.35	\$9,639,880.65	\$9,639,880.65	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$13,680,135.00	\$0.00	\$13,680,135.00	\$9,639,880.65	\$4,040,254.35	\$9,639,880.65	\$0.00	\$4,040,254.35	\$9,639,880.65	\$9,639,880.65	\$0.00
11301	Sueldos base	\$13,680,135.00	\$0.00	\$13,680,135.00	\$9,639,880.65	\$4,040,254.35	\$9,639,880.65	\$0.00	\$4,040,254.35	\$9,639,880.65	\$9,639,880.65	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,911,299.00	\$209,283.30	\$2,120,582.30	\$463,369.34	\$1,657,212.96	\$463,369.34	\$0.00	\$1,657,212.96	\$463,369.34	\$463,369.34	\$0.00
13100	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$0.00	\$209,283.30	\$209,283.30	\$209,283.30	\$0.00	\$209,283.30	\$0.00	\$0.00	\$209,283.30	\$209,283.30	\$0.00
13104	Prima de Antigüedad	\$0.00	\$209,283.30	\$209,283.30	\$209,283.30	\$0.00	\$209,283.30	\$0.00	\$0.00	\$209,283.30	\$209,283.30	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$1,911,299.00	\$0.00	\$1,911,299.00	\$254,086.04	\$1,657,212.96	\$254,086.04	\$0.00	\$1,657,212.96	\$254,086.04	\$254,086.04	\$0.00
13201	Prima vacacional	\$175,473.00	\$0.00	\$175,473.00	\$88,773.11	\$86,699.89	\$88,773.11	\$0.00	\$86,699.89	\$88,773.11	\$88,773.11	\$0.00
13202	Aguinaldo o gratificación de fin de año	\$1,735,826.00	\$0.00	\$1,735,826.00	\$165,312.93	\$1,570,513.07	\$165,312.93	\$0.00	\$1,570,513.07	\$165,312.93	\$165,312.93	\$0.00
14000	SEGURIDAD SOCIAL	\$3,089,999.00	\$79,433.80	\$3,169,432.80	\$2,412,987.24	\$756,445.56	\$2,412,987.24	\$0.00	\$756,445.56	\$2,412,987.24	\$2,412,987.24	\$0.00
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$1,505,749.00	\$0.00	\$1,505,749.00	\$990,972.70	\$514,776.30	\$990,972.70	\$0.00	\$514,776.30	\$990,972.70	\$990,972.70	\$0.00
14103	Aportaciones al IMSS	\$903,656.00	\$0.00	\$903,656.00	\$599,210.06	\$304,445.94	\$599,210.06	\$0.00	\$304,445.94	\$599,210.06	\$599,210.06	\$0.00
14105	Aportaciones al seguro de cesantía en edad avanzada y v	\$602,093.00	\$0.00	\$602,093.00	\$391,762.64	\$210,330.36	\$391,762.64	\$0.00	\$210,330.36	\$391,762.64	\$391,762.64	\$0.00
14200	APORTACIONES A FONDOS DE VIVIENDA	\$584,557.00	\$0.00	\$584,557.00	\$381,148.86	\$203,408.14	\$381,148.86	\$0.00	\$203,408.14	\$381,148.86	\$381,148.86	\$0.00
14202	Aportaciones al INFONAVIT	\$584,557.00	\$0.00	\$584,557.00	\$381,148.86	\$203,408.14	\$381,148.86	\$0.00	\$203,408.14	\$381,148.86	\$381,148.86	\$0.00
14400	APORTACIONES PARA SEGUROS	\$999,693.00	\$79,433.80	\$1,079,126.80	\$1,040,865.68	\$38,261.12	\$1,040,865.68	\$0.00	\$38,261.12	\$1,040,865.68	\$1,040,865.68	\$0.00
14401	Cuotas para el seguro de vida del personal	\$40,000.00	\$41,193.94	\$81,193.94	\$42,932.82	\$38,261.12	\$42,932.82	\$0.00	\$38,261.12	\$42,932.82	\$42,932.82	\$0.00
14407	Cuotas para jubilación	\$959,693.00	\$38,239.86	\$997,932.86	\$997,932.86	\$0.00	\$997,932.86	\$0.00	\$0.00	\$997,932.86	\$997,932.86	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$788,848.58	\$788,848.58	\$788,848.58	\$0.00	\$788,848.58	\$0.00	\$0.00	\$788,848.58	\$788,848.58	\$0.00
15200	INDEMNIZACIONES	\$0.00	\$644,848.58	\$644,848.58	\$644,848.58	\$0.00	\$644,848.58	\$0.00	\$0.00	\$644,848.58	\$644,848.58	\$0.00
15202	Pago de liquidaciones	\$0.00	\$644,848.58	\$644,848.58	\$644,848.58	\$0.00	\$644,848.58	\$0.00	\$0.00	\$644,848.58	\$644,848.58	\$0.00
15500	APOYOS A LA CAPACITACIÓN DE LOS SERVICIOS PL	\$0.00	\$144,000.00	\$144,000.00	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$144,000.00	\$144,000.00	\$0.00
15502	Becas educacionales	\$0.00	\$144,000.00	\$144,000.00	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$144,000.00	\$144,000.00	\$0.00
20000	MATERIALES Y SUMINISTRO	\$341,684.00	\$336,918.76	\$678,602.76	\$523,326.83	\$155,275.93	\$523,326.83	\$0.00	\$155,275.93	\$523,326.83	\$523,326.83	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$251,000.00	\$6,095.13	\$257,095.13	\$122,789.74	\$134,305.39	\$122,789.74	\$0.00	\$134,305.39	\$122,789.74	\$122,789.74	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$120,000.00	\$0.00	\$120,000.00	\$67,033.67	\$52,966.33	\$67,033.67	\$0.00	\$52,966.33	\$67,033.67	\$67,033.67	\$0.00
21101	Materiales y útiles de oficina	\$120,000.00	\$0.00	\$120,000.00	\$67,033.67	\$52,966.33	\$67,033.67	\$0.00	\$52,966.33	\$67,033.67	\$67,033.67	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$120,000.00	\$0.00	\$120,000.00	\$41,670.94	\$78,329.06	\$41,670.94	\$0.00	\$78,329.06	\$41,670.94	\$41,670.94	\$0.00
21401	Materiales y útiles para el procesamiento en equipos y bie	\$120,000.00	\$0.00	\$120,000.00	\$41,670.94	\$78,329.06	\$41,670.94	\$0.00	\$78,329.06	\$41,670.94	\$41,670.94	\$0.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$0.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
21501	Material de apoyo informativo	\$0.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$11,000.00	\$5,745.13	\$16,745.13	\$13,735.13	\$3,010.00	\$13,735.13	\$0.00	\$3,010.00	\$13,735.13	\$13,735.13	\$0.00
21601	Material de limpieza	\$11,000.00	\$5,745.13	\$16,745.13	\$13,735.13	\$3,010.00	\$13,735.13	\$0.00	\$3,010.00	\$13,735.13	\$13,735.13	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$0.00	\$91,251.21	\$91,251.21	\$84,663.85	\$6,587.36	\$84,663.85	\$0.00	\$6,587.36	\$84,663.85	\$84,663.85	\$0.00



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06:30 p. m.

INSTITUTO MICHOACANO DE TRANSPARENCIA, ACCESO A LA INFORMACIÓN Y PROTECCIÓN DE DATOS PERSONALES												
MICHOACÁN												
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2018												
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$86,703.21	\$86,703.21	\$80,269.84	\$6,433.37	\$80,269.84	\$0.00	\$6,433.37	\$80,269.84	\$80,269.84	\$0.00
22104	Productos alimenticios para el personal en las instalaciones	\$0.00	\$86,703.21	\$86,703.21	\$80,269.84	\$6,433.37	\$80,269.84	\$0.00	\$6,433.37	\$80,269.84	\$80,269.84	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$0.00	\$4,548.00	\$4,548.00	\$4,394.01	\$153.99	\$4,394.01	\$0.00	\$153.99	\$4,394.01	\$4,394.01	\$0.00
22301	Utensilios para el servicio de alimentación	\$0.00	\$4,548.00	\$4,548.00	\$4,394.01	\$153.99	\$4,394.01	\$0.00	\$153.99	\$4,394.01	\$4,394.01	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$0.00	\$1,485.00	\$1,485.00	\$1,101.80	\$383.20	\$1,101.80	\$0.00	\$383.20	\$1,101.80	\$1,101.80	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$1,485.00	\$1,485.00	\$1,101.80	\$383.20	\$1,101.80	\$0.00	\$383.20	\$1,101.80	\$1,101.80	\$0.00
25301	Medicinas y productos farmacéuticos	\$0.00	\$1,485.00	\$1,485.00	\$1,101.80	\$383.20	\$1,101.80	\$0.00	\$383.20	\$1,101.80	\$1,101.80	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	\$39,156.36	\$99,156.36	\$87,156.38	\$11,999.98	\$87,156.38	\$0.00	\$11,999.98	\$87,156.38	\$87,156.38	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	\$39,156.36	\$99,156.36	\$87,156.38	\$11,999.98	\$87,156.38	\$0.00	\$11,999.98	\$87,156.38	\$87,156.38	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terrestres	\$60,000.00	\$39,156.36	\$99,156.36	\$87,156.38	\$11,999.98	\$87,156.38	\$0.00	\$11,999.98	\$87,156.38	\$87,156.38	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ACCESORIOS	\$0.00	\$168,966.14	\$168,966.14	\$168,966.14	\$0.00	\$168,966.14	\$0.00	\$0.00	\$168,966.14	\$168,966.14	\$0.00
27100	VESTUARIO Y UNIFORMES	\$0.00	\$168,966.14	\$168,966.14	\$168,966.14	\$0.00	\$168,966.14	\$0.00	\$0.00	\$168,966.14	\$168,966.14	\$0.00
27101	Vestuario y uniformes	\$0.00	\$168,966.14	\$168,966.14	\$168,966.14	\$0.00	\$168,966.14	\$0.00	\$0.00	\$168,966.14	\$168,966.14	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$30,684.00	\$29,964.92	\$60,648.92	\$58,648.92	\$2,000.00	\$58,648.92	\$0.00	\$2,000.00	\$58,648.92	\$58,648.92	\$0.00
29100	HERRAMIENTAS MENORES	\$18,684.00	\$26,264.71	\$44,948.71	\$42,948.71	\$2,000.00	\$42,948.71	\$0.00	\$2,000.00	\$42,948.71	\$42,948.71	\$0.00
29101	Herramientas menores	\$18,684.00	\$26,264.71	\$44,948.71	\$42,948.71	\$2,000.00	\$42,948.71	\$0.00	\$2,000.00	\$42,948.71	\$42,948.71	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$12,000.00	\$3,700.21	\$15,700.21	\$15,700.21	\$0.00	\$15,700.21	\$0.00	\$0.00	\$15,700.21	\$15,700.21	\$0.00
29401	Refacciones y accesorios para equipo de cómputo	\$12,000.00	\$3,700.21	\$15,700.21	\$15,700.21	\$0.00	\$15,700.21	\$0.00	\$0.00	\$15,700.21	\$15,700.21	\$0.00
30000	SERVICIOS GENERALES	\$11,076,883.00	-\$4,081,903.95	\$6,994,979.05	\$3,397,056.99	\$3,597,922.06	\$3,397,056.99	\$0.00	\$3,597,922.06	\$3,397,056.99	\$3,397,056.99	\$0.00
31000	SERVICIOS BÁSICOS	\$134,400.00	\$53,496.52	\$187,896.52	\$135,091.03	\$52,805.49	\$135,091.03	\$0.00	\$52,805.49	\$135,091.03	\$135,091.03	\$0.00
31100	ENERGÍA ELÉCTRICA	\$36,000.00	\$0.00	\$36,000.00	\$30,375.00	\$5,625.00	\$30,375.00	\$0.00	\$5,625.00	\$30,375.00	\$30,375.00	\$0.00
31101	Servicio de energía eléctrica en edificaciones oficiales	\$36,000.00	\$0.00	\$36,000.00	\$30,375.00	\$5,625.00	\$30,375.00	\$0.00	\$5,625.00	\$30,375.00	\$30,375.00	\$0.00
31300	AGUA	\$10,800.00	\$7,416.52	\$18,216.52	\$18,216.52	\$0.00	\$18,216.52	\$0.00	\$0.00	\$18,216.52	\$18,216.52	\$0.00
31301	Servicio de agua	\$10,800.00	\$7,416.52	\$18,216.52	\$18,216.52	\$0.00	\$18,216.52	\$0.00	\$0.00	\$18,216.52	\$18,216.52	\$0.00
31400	TELEFONIA TRADICIONAL	\$21,600.00	\$24,480.00	\$46,080.00	\$40,573.51	\$5,506.49	\$40,573.51	\$0.00	\$5,506.49	\$40,573.51	\$40,573.51	\$0.00
31401	SERVICIO TELEFÓNICO CONVENCIONAL	\$21,600.00	\$24,480.00	\$46,080.00	\$40,573.51	\$5,506.49	\$40,573.51	\$0.00	\$5,506.49	\$40,573.51	\$40,573.51	\$0.00
31600	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	\$30,000.00	\$21,600.00	\$51,600.00	\$45,033.00	\$6,567.00	\$45,033.00	\$0.00	\$6,567.00	\$45,033.00	\$45,033.00	\$0.00
31602	Servicios de telecomunicaciones	\$30,000.00	\$21,600.00	\$51,600.00	\$45,033.00	\$6,567.00	\$45,033.00	\$0.00	\$6,567.00	\$45,033.00	\$45,033.00	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$36,000.00	\$0.00	\$36,000.00	\$893.00	\$35,107.00	\$893.00	\$0.00	\$35,107.00	\$893.00	\$893.00	\$0.00
31801	Servicio postal	\$36,000.00	\$0.00	\$36,000.00	\$893.00	\$35,107.00	\$893.00	\$0.00	\$35,107.00	\$893.00	\$893.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$540,000.00	\$77,210.46	\$617,210.46	\$617,035.06	\$175.40	\$617,035.06	\$0.00	\$175.40	\$617,035.06	\$617,035.06	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$540,000.00	\$74,210.46	\$614,210.46	\$614,210.46	\$0.00	\$614,210.46	\$0.00	\$0.00	\$614,210.46	\$614,210.46	\$0.00
32201	Arrendamiento de edificios y locales	\$540,000.00	\$74,210.46	\$614,210.46	\$614,210.46	\$0.00	\$614,210.46	\$0.00	\$0.00	\$614,210.46	\$614,210.46	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$3,000.00	\$3,000.00	\$2,824.60	\$175.40	\$2,824.60	\$0.00	\$175.40	\$2,824.60	\$2,824.60	\$0.00
32302	Arrendamiento de mobiliario	\$0.00	\$3,000.00	\$3,000.00	\$2,824.60	\$175.40	\$2,824.60	\$0.00	\$175.40	\$2,824.60	\$2,824.60	\$0.00



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# INSTITUTO MICHOACANO DE TRANSPARENCIA, ACCESO A LA INFORMACIÓN Y PROTECCIÓN DE DATOS PERSONALES

## MICHOACÁN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2018

Fecha y hora de Impresión | 06/nov./2018  
06:30 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$264,200.00	\$196,656.59	\$460,856.59	\$159,690.01	\$301,166.58	\$159,690.01	\$0.00	\$301,166.58	\$159,690.01	\$159,690.01	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$64,200.00	\$0.00	\$64,200.00	\$1,216.79	\$62,983.21	\$1,216.79	\$0.00	\$62,983.21	\$1,216.79	\$1,216.79	\$0.00
33101	Asesorías asociadas a convenios, tratados o acuerdos	\$55,200.00	\$0.00	\$55,200.00	\$0.00	\$55,200.00	\$0.00	\$0.00	\$55,200.00	\$0.00	\$0.00	\$0.00
33105	Servicios relacionados con procedimientos jurisdiccionales	\$9,000.00	\$0.00	\$9,000.00	\$1,216.79	\$7,783.21	\$1,216.79	\$0.00	\$7,783.21	\$1,216.79	\$1,216.79	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS	\$0.00	\$32,300.00	\$32,300.00	\$32,256.00	\$44.00	\$32,256.00	\$0.00	\$44.00	\$32,256.00	\$32,256.00	\$0.00
33301	Servicios de informática	\$0.00	\$32,300.00	\$32,300.00	\$32,256.00	\$44.00	\$32,256.00	\$0.00	\$44.00	\$32,256.00	\$32,256.00	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$0.00	\$45,340.59	\$45,340.59	\$45,340.59	\$0.00	\$45,340.59	\$0.00	\$0.00	\$45,340.59	\$45,340.59	\$0.00
33401	Servicios de capacitación a servidores públicos	\$0.00	\$45,340.59	\$45,340.59	\$45,340.59	\$0.00	\$45,340.59	\$0.00	\$0.00	\$45,340.59	\$45,340.59	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN	\$200,000.00	\$0.00	\$200,000.00	\$1,028.63	\$198,971.37	\$1,028.63	\$0.00	\$198,971.37	\$1,028.63	\$1,028.63	\$0.00
33603	Impresión de documentos oficiales para la prestación de servicios	\$200,000.00	\$0.00	\$200,000.00	\$1,028.63	\$198,971.37	\$1,028.63	\$0.00	\$198,971.37	\$1,028.63	\$1,028.63	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$0.00	\$119,016.00	\$119,016.00	\$79,848.00	\$39,168.00	\$79,848.00	\$0.00	\$39,168.00	\$79,848.00	\$79,848.00	\$0.00
33801	Servicios de vigilancia	\$0.00	\$119,016.00	\$119,016.00	\$79,848.00	\$39,168.00	\$79,848.00	\$0.00	\$39,168.00	\$79,848.00	\$79,848.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$46,600.00	\$56,830.64	\$103,430.64	\$90,661.72	\$12,768.92	\$90,661.72	\$0.00	\$12,768.92	\$90,661.72	\$90,661.72	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$21,600.00	\$0.00	\$21,600.00	\$8,831.08	\$12,768.92	\$8,831.08	\$0.00	\$12,768.92	\$8,831.08	\$8,831.08	\$0.00
34102	Comisiones bancarias	\$21,600.00	\$0.00	\$21,600.00	\$8,831.08	\$12,768.92	\$8,831.08	\$0.00	\$12,768.92	\$8,831.08	\$8,831.08	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$20,000.00	\$43,270.64	\$63,270.64	\$63,270.64	\$0.00	\$63,270.64	\$0.00	\$0.00	\$63,270.64	\$63,270.64	\$0.00
34501	Seguros de bienes patrimoniales	\$20,000.00	\$43,270.64	\$63,270.64	\$63,270.64	\$0.00	\$63,270.64	\$0.00	\$0.00	\$63,270.64	\$63,270.64	\$0.00
34700	FLETES Y MANIOBRAS	\$5,000.00	\$13,560.00	\$18,560.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00
34701	Fletes y maniobras	\$5,000.00	\$13,560.00	\$18,560.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$175,400.00	\$516,636.00	\$692,036.00	\$550,396.75	\$141,639.25	\$550,396.75	\$0.00	\$141,639.25	\$550,396.75	\$550,396.75	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$5,000.00	\$510,180.00	\$515,180.00	\$506,181.91	\$8,998.09	\$506,181.91	\$0.00	\$8,998.09	\$506,181.91	\$506,181.91	\$0.00
35101	Mantenimiento y conservación de inmuebles para la prestación de servicios	\$5,000.00	\$510,180.00	\$515,180.00	\$506,181.91	\$8,998.09	\$506,181.91	\$0.00	\$8,998.09	\$506,181.91	\$506,181.91	\$0.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO	\$0.00	\$6,456.00	\$6,456.00	\$6,456.00	\$0.00	\$6,456.00	\$0.00	\$0.00	\$6,456.00	\$6,456.00	\$0.00
35201	Instalación, Reparación y Mantenimiento de Mobiliario y Equipo	\$0.00	\$6,456.00	\$6,456.00	\$6,456.00	\$0.00	\$6,456.00	\$0.00	\$0.00	\$6,456.00	\$6,456.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRÁNSITO	\$168,000.00	\$0.00	\$168,000.00	\$37,758.84	\$130,241.16	\$37,758.84	\$0.00	\$130,241.16	\$37,758.84	\$37,758.84	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$168,000.00	\$0.00	\$168,000.00	\$37,758.84	\$130,241.16	\$37,758.84	\$0.00	\$130,241.16	\$37,758.84	\$37,758.84	\$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
35901	Servicios de jardinería y fumigación	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$9,000,000.00	-\$5,047,883.15	\$3,952,116.85	\$1,397,106.50	\$2,555,010.35	\$1,397,106.50	\$0.00	\$2,555,010.35	\$1,397,106.50	\$1,397,106.50	\$0.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$9,000,000.00	-\$5,047,883.15	\$3,952,116.85	\$1,397,106.50	\$2,555,010.35	\$1,397,106.50	\$0.00	\$2,555,010.35	\$1,397,106.50	\$1,397,106.50	\$0.00
36101	Difusión de mensajes sobre programas y actividades gubernamentales	\$9,000,000.00	-\$5,047,883.15	\$3,952,116.85	\$1,397,106.50	\$2,555,010.35	\$1,397,106.50	\$0.00	\$2,555,010.35	\$1,397,106.50	\$1,397,106.50	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$540,000.00	\$62,461.99	\$602,461.99	\$215,820.55	\$386,641.44	\$215,820.55	\$0.00	\$386,641.44	\$215,820.55	\$215,820.55	\$0.00
37100	PASAJES AÉREOS	\$0.00	\$41,146.13	\$41,146.13	\$41,146.13	\$0.00	\$41,146.13	\$0.00	\$0.00	\$41,146.13	\$41,146.13	\$0.00
37101	Pasajes aéreos nacionales	\$0.00	\$41,146.13	\$41,146.13	\$41,146.13	\$0.00	\$41,146.13	\$0.00	\$0.00	\$41,146.13	\$41,146.13	\$0.00
37200	PASAJES TERRESTRES	\$60,000.00	\$21,315.86	\$81,315.86	\$78,315.86	\$3,000.00	\$78,315.86	\$0.00	\$3,000.00	\$78,315.86	\$78,315.86	\$0.00



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MICHOACANO DE TRANSPARENCIA, ACCESO A LA INFORMACIÓN Y PROTECCIÓN DE DATOS PERSONALES  
MICHOACÁN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2018

Fecha y 06/nov./2018  
hora de Impresión 06:30 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
37204	Pasajes terrestres nacionales para servidores públicos en	\$60,000.00	\$21,315.86	\$81,315.86	\$78,315.86	\$3,000.00	\$78,315.86	\$0.00	\$3,000.00	\$78,315.86	\$78,315.86	\$0.00
37500	VIÁTICOS EN EL PAIS	\$480,000.00	\$0.00	\$480,000.00	\$96,358.56	\$383,641.44	\$96,358.56	\$0.00	\$383,641.44	\$96,358.56	\$96,358.56	\$0.00
37501	Viáticos nacionales	\$480,000.00	\$0.00	\$480,000.00	\$96,358.56	\$383,641.44	\$96,358.56	\$0.00	\$383,641.44	\$96,358.56	\$96,358.56	\$0.00
38000	SERVICIOS OFICIALES	\$59,000.00	\$0.00	\$59,000.00	\$41,010.84	\$17,989.16	\$41,010.84	\$0.00	\$17,989.16	\$41,010.84	\$41,010.84	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$23,000.00	\$0.00	\$23,000.00	\$22,878.03	\$121.97	\$22,878.03	\$0.00	\$121.97	\$22,878.03	\$22,878.03	\$0.00
38301	Congresos y convenciones	\$23,000.00	\$0.00	\$23,000.00	\$22,878.03	\$121.97	\$22,878.03	\$0.00	\$121.97	\$22,878.03	\$22,878.03	\$0.00
38500	GASTOS DE REPRESENTACIÓN	\$36,000.00	\$0.00	\$36,000.00	\$18,132.81	\$17,867.19	\$18,132.81	\$0.00	\$17,867.19	\$18,132.81	\$18,132.81	\$0.00
38501	Gastos de Representación	\$36,000.00	\$0.00	\$36,000.00	\$18,132.81	\$17,867.19	\$18,132.81	\$0.00	\$17,867.19	\$18,132.81	\$18,132.81	\$0.00
39000	OTROS SERVICIOS GENERALES	\$317,283.00	\$2,687.00	\$319,970.00	\$190,244.53	\$129,725.47	\$190,244.53	\$0.00	\$129,725.47	\$190,244.53	\$190,244.53	\$0.00
39200	IMPUESTOS Y DERECHOS	\$45,600.00	\$2,687.00	\$48,287.00	\$27,391.53	\$20,895.47	\$27,391.53	\$0.00	\$20,895.47	\$27,391.53	\$27,391.53	\$0.00
39202	Valores de tránsito, placas, tarjetas y calcomanías	\$9,600.00	\$2,687.00	\$12,287.00	\$12,287.00	\$0.00	\$12,287.00	\$0.00	\$0.00	\$12,287.00	\$12,287.00	\$0.00
39206	Otros impuestos	\$36,000.00	\$0.00	\$36,000.00	\$15,104.53	\$20,895.47	\$15,104.53	\$0.00	\$20,895.47	\$15,104.53	\$15,104.53	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI'	\$271,683.00	\$0.00	\$271,683.00	\$162,853.00	\$108,830.00	\$162,853.00	\$0.00	\$108,830.00	\$162,853.00	\$162,853.00	\$0.00
39801	Impuesto sobre nóminas y similares	\$271,683.00	\$0.00	\$271,683.00	\$162,853.00	\$108,830.00	\$162,853.00	\$0.00	\$108,830.00	\$162,853.00	\$162,853.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$2,667,419.51	\$2,667,419.51	\$2,660,795.67	\$6,623.84	\$2,660,795.67	\$0.00	\$6,623.84	\$2,660,795.67	\$2,660,795.67	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$1,737,950.51	\$1,737,950.51	\$1,731,330.55	\$6,619.96	\$1,731,330.55	\$0.00	\$6,619.96	\$1,731,330.55	\$1,731,330.55	\$0.00
51100	MUEBLES DE OFICINA Y ESTANTERÍA	\$0.00	\$256,387.00	\$256,387.00	\$255,256.12	\$1,130.88	\$255,256.12	\$0.00	\$1,130.88	\$255,256.12	\$255,256.12	\$0.00
51101	Mobiliario	\$0.00	\$256,387.00	\$256,387.00	\$255,256.12	\$1,130.88	\$255,256.12	\$0.00	\$1,130.88	\$255,256.12	\$255,256.12	\$0.00
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$0.00	\$1,481,563.51	\$1,481,563.51	\$1,476,074.43	\$5,489.08	\$1,476,074.43	\$0.00	\$5,489.08	\$1,476,074.43	\$1,476,074.43	\$0.00
51501	Bienes informáticos	\$0.00	\$1,481,563.51	\$1,481,563.51	\$1,476,074.43	\$5,489.08	\$1,476,074.43	\$0.00	\$5,489.08	\$1,476,074.43	\$1,476,074.43	\$0.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$16,020.00	\$16,020.00	\$16,016.12	\$3.88	\$16,016.12	\$0.00	\$3.88	\$16,016.12	\$16,016.12	\$0.00
52300	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$0.00	\$16,020.00	\$16,020.00	\$16,016.12	\$3.88	\$16,016.12	\$0.00	\$3.88	\$16,016.12	\$16,016.12	\$0.00
52301	Cámaras fotográficas y de video	\$0.00	\$16,020.00	\$16,020.00	\$16,016.12	\$3.88	\$16,016.12	\$0.00	\$3.88	\$16,016.12	\$16,016.12	\$0.00
54000	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$913,449.00	\$913,449.00	\$913,449.00	\$0.00	\$913,449.00	\$0.00	\$0.00	\$913,449.00	\$913,449.00	\$0.00
54100	AUTOMÓVILES Y EQUIPO TERRESTRE	\$0.00	\$913,449.00	\$913,449.00	\$913,449.00	\$0.00	\$913,449.00	\$0.00	\$0.00	\$913,449.00	\$913,449.00	\$0.00
54104	Vehículos y equipos terrestres destinados a servicios admr	\$0.00	\$913,449.00	\$913,449.00	\$913,449.00	\$0.00	\$913,449.00	\$0.00	\$0.00	\$913,449.00	\$913,449.00	\$0.00
Total		\$30,100,000.00	\$0.00	\$30,100,000.00	\$19,886,265.30	\$10,213,734.70	\$19,886,265.30	\$0.00	\$10,213,734.70	\$19,886,265.30	\$19,886,265.30	\$0.00